

2012-2013	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Year to date total	2012-2013 Target
<b>Specification: Housing Options - Annual grant £20,000</b>	<b>Organisation: Accommodation Concern</b>					
Number of potentially homeless households prevented from becoming homeless	11	18	17	15	61	65
Number of households contacting the housing advisor	106	198	138	226	668	600
Number of new households contacting housing advisor	63	148	105	166	482	400
<b>Specification: Support for Older People - Annual Grant £30,000</b>	<b>Organisation: Age UK</b>					
Different types of services to support the independence of older people	17	17	17	17	17	14
Attendances at the day centre	3564	3904	4517	4382	16367	13000
% of referrals to the Day Centre from the Community	100%	75%	75%	90%	85%	50%
<b>Specification: Access to Green Services - Annual Grant £10,000</b>	<b>Organisation: Groundwork Northamptonshire</b>					
Assist individuals and organisations to reduce their carbon footprint	150	0	0	400	550	300
Number of enquiries that become service requests	0	0	0	0	0	5
Number of schemes and projects to improve biodiversity assisted	6	0	0	7	13	8
<b>Specification: Local Infrastructure Organisation - Annual Grant £21,500</b>	<b>Organisation: Groundwork Northamptonshire</b>					
Establish and maintain database of Third sector organisations in Kettering Borough	278	284	276	276	284	250
Number of organisations accessing local support services (HR, Financial, IT, Legal Advice)	11	10	13	0	34	35
Number of volunteering opportunities advertised on the website during the quarter	71	73	89	57	290	200
Number of new volunteers recruited during the quarter	112	156	5	129	402	200
Value of external funding applied for during the quarter	£17,000	£300,000	£0	£41,944.00	£358,944	£200,000
<b>Specification: Shopmobility - Annual Grant £16,153</b>	<b>Organisation: Hearing Health &amp; Mobility</b>					
Number of trips made	503	491	505	417	1916	2000
<b>Specification: Debt and Money Advice - Annual Grant £50,000</b>	<b>Organisation: Corby/ Kettering Citizens Advice Service</b>					
Amount of debt repaid to the Council	£12,623	£44,739	£ 29,410	£25,984	£112,756	£65,000
Number of clients with multi-debts who are advised	86	125	91	117	419	260
<b>Specification: Support to Social Enterprise - Annual Grant £7,000</b>	<b>Organisation: Northamptonshire CDA Ltd</b>					
Newly constituted social enterprises attributed to Service Provider mentoring and support	0	0	1	1	2	3
Number of hours of support to community/social enterprises	48	51	54	58	211	200
Number of successful funding bids	1	0	0	£0	1	2
% of hours on BME community/social enterprises	29%	10%	10%	0%	49%	20%
Organisations advised about specific and potential community asset transfer proposals	1	1	0	1	3	3
<b>Specification: Community Cohesion and Equalities- Annual Grant £12,500</b>	<b>Organisation: Northamptonshire Rights &amp; Equality Council</b>					
Activities which bring people from different backgrounds together	2	22	0	0	24	4
No. of events contributed to that celebrate the borough's cultural diversity	0	1	0	1	2	3
Number of groups given support which promote positive relationships between communities	2	2	0	5	9	4
<b>Specification: Neighbourhood Watch - Annual Grant £5,400</b>	<b>Organisation: Neighbourhood Watch (Police)</b>					
Number of current schemes at the end of each quarter (total schemes including new schemes set up)	316	0	0	316	632	260
Number of current schemes in Neighbourhood Co-ordination areas at the end of each quarter	0	0	0	10	10	2
Development annually of a minimum of 5 new neighbourhood watch groups	7	0	0	3	10	5
<b>Specification: Support for Victims and Witnesses of Crime &amp; ASB - Annual Grant £9,000</b>	<b>Organisation: Northamptonshire Victim Support</b>					
A minimum 2000 contacts	626	650	1226	1231	3733	2000
A minimum of 1,000 – 1,200 initial referrals	463	620	651	822	2556	1000
<b>Specification: Support for Victims of Interpersonal Violence - Annual Grant £23,831</b>	<b>Organisation: Sunflower Centre</b>					
Number of high risk referrals from other agencies	69	98	0	91	258	Under review
% of referrals to MARAC (Multi-Agency Risk Assessment Conference)	21.00%	21.00%	0.00%	21.00%	15.75%	22%
Increase engagement levels with service users	93%	82%	0%	83%	64.50%	50%
<b>Specification: Furniture Recycling - Annual Grant £21,600</b>	<b>Organisation: Phoenix Furniture</b>					
A minimum of 100,000 kg in household items by weight kept out of waste stream	15,399	19,411	18,522	19,880	73212	100,000kg
<b>Specification: Support for Older People in Market Towns - Annual Grant £13,000</b>	<b>Organisation: The Vine Community Trust</b>					
Different types of services to support the independence of older people	15	15	15	15	15	15
Attendances at Marlow House	1528	1686	1661	1521	6396	8000
% of referrals to the Day Centre from the Community	80%	83%	0%	77%	60%	50%
Outreach from Marlow House (Meals on Wheels)	1659	1701	0	1533	4893	5000
<b>Specification: Activities for Young People - Annual Grant £23,000</b>	<b>Organisation: Youth Works Kettering &amp; Corby CIC</b>					
Number of hours of activity sessions	79	92	92	77	340	400
Number of locations from which the sessions are offered	5	6	5	4	6	10
Number of young people benefiting from the services provided	235	212	292	119	858	600