

1. Background

Tresham College Leadership Team together with approval and support from the Governing body has identified a key opportunity for the College to attract and deliver a unique learning experience to students within Northamptonshire. Following a review of the facilities at the Kettering Campus and listening to the Learner Voice and in line with changes to the curriculum it is our intention to develop a sixth form centre and Peter Jones Academy on the top floor of the Kettering Campus.

As part of this project we will also provide a new provision to our School of Creative Arts and Media, this will be Music

2. Scope of Works

We engaged the services of Bond Bryan Architects and Sense Cost consultants to give us indicative designs and costs prior to undertaking the tender process. This process is now complete and the contract has been awarded to Garrett's Property Services Limited. The College has undertaken a JCT Minor Works contract which will be managed in house.

The works will commence on the ground floor with minimal changes in order that all personnel currently occupying the top floor to be accommodated on the ground floor.

The top floor will then be remodelled to differentiate from the rest of the College and the acoustic treatments will be facilitated to the Music provision.

3. Costs & Budget

The total cost for the Project will be £350,900, the breakdown is

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|-------------------------------------|-----------|
| • Lower Ground floor | £ 84,000 |
| • Remodel Top Floor | £ 208,700 |
| • Acoustic Treatment (Music) | £ 40,000 |
| • Music Resource (Instruments etc.) | £ 18,000 |

Lower Ground Floor

These costs include

- Removal & replacement of stud partitioning
- Re-location of Fire/Alarm Intruder Alarm and CCTV systems
- Removal of payments hatch
- Replacement of light fittings data and power to all rooms
- New door signage
- Additional shelving
- Removal and replacement of smart boards
- Painting & Decorating
- Remodelling of heating systems
- Remove doors and replace with Stud Partitioning
- Re-use doors where possible

Top Floor

These costs include

- Removal and replacement of stud partitioning
- Removal & replacement of carpeted areas
- Sculpting the Sixth Form Centre E- Learning Zone (E-Zone)
- New Tables and Chairs (£14,000)
- In classroom Teacher/Learner Resource (Smart boards) £30,000)
- New light fittings data & power to all rooms
- New Signage
- Asus IPads @ £399 each (20 required)
- Removal of Kitchenette facility
- Removal of doors and Glass for the E-Zone

Music

- To acoustically treat classroom to minimise disruption to the rest of the college and to provide the basic resources for the curriculum in terms of instruments and iMac computers.

We will re-use as much as we possibly can during this phase for instance where doors are removed we will re-use in order to make this cost effective.