

## **Update on Prevention and Demand Management**

**April 2012**

**Kettering LSP**

**Deborah Mahon**



**How we prevent and manage demand for expensive educational, social care and criminal justice services in Northamptonshire**



## Key Points of the Strategy

- **There is evidence that prevention services can help more vulnerable people with less resource and give better outcomes**
- **Working with local communities**
- **Many of the priorities for customers and families were similar; much easier access to local support with just one place to go for help and agencies sharing information to avoid multiple assessments**
- **Customers wanted access to specialists when they are needed**



## Key Points of the Strategy

- **Providers felt there were opportunities from working together but feared loss of choice, specialist services and knowledge and skills**
- **A hub offers the opportunities for working together and bringing services together in one location**
- **More people should be able to get the help they need from services in their local area**
- **This could cut demand for specialist services and create opportunities for employment and volunteering**



## Summary of Recommendations to Cabinet - November 2011

- **Extend Consultation for a further 3 months**
- **Agree and support the development of area based/locality model(s)**
- **Authorise interim contract extensions or variations**
- **Endorse the proposed reductions**
- **Approve the Draft Prevention and Demand Strategy for the County 2012 – 2016 for consultation.**
- **Endorse a Fair and Equitable Funding methodology**

<http://www.northamptonshire.gov.uk/prevention>



## List of the reductions

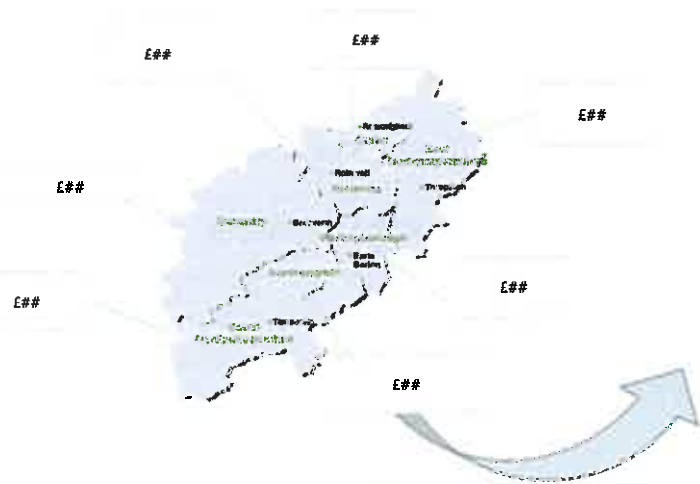
Service Areas	Saving	% of Budget
Housing Support Subsidy Block Contract Negotiations	£982,000	8.2%
Renegotiation of Mental Health Services	£181,000	1.5%
Prevention Younger Adults	£64,000*	6.7%
Emergency breaks service for carers and sitting services	£400,000*	22.8%
Prevention Older People	£268,000*	21.3%
Connexions remodel to meet new statutory requirements	£700,000	19.1%
Youth Small Grants	£200,000	100%
Reduce Children's Centre Budget	£500,000	4.2%
Remove PCSO Funding	£500,000	100%
Remove Positive Activities Funding	£305,000	100%
<b>Total</b>	<b>£4,100,000</b>	

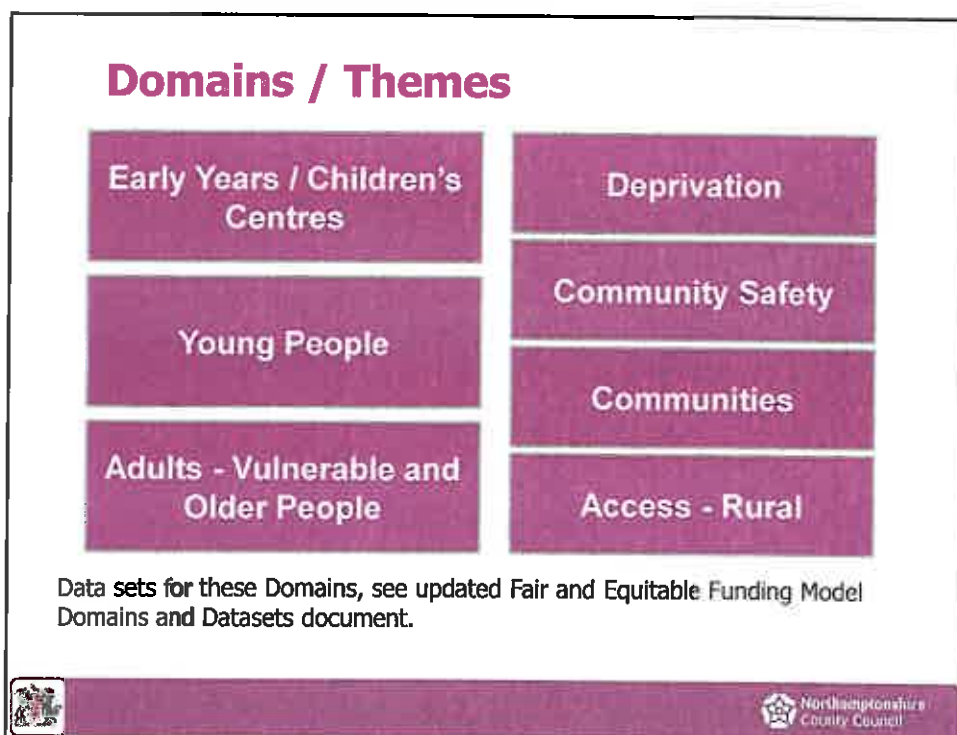
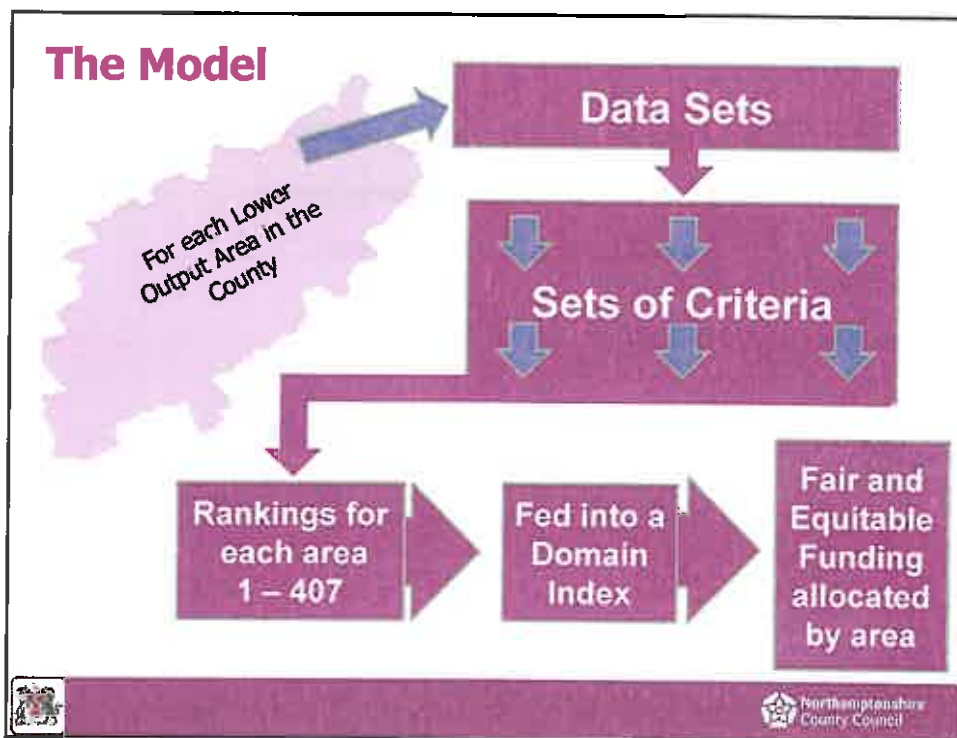


# Fair and Equitable Funding Methodology to allocate prevention funding throughout Northamptonshire



## Fair and Equitable Funding Model

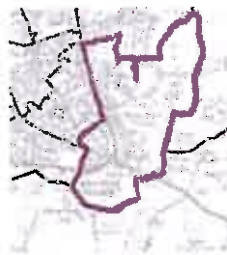




- The information from each dataset will contribute to the ranking for that Lower Level Super Output Area.
- With rank 407 being the most in need and 1 being the least

•An area will have a ranking for each Domain/Theme, (Similar to the IMD Domains)

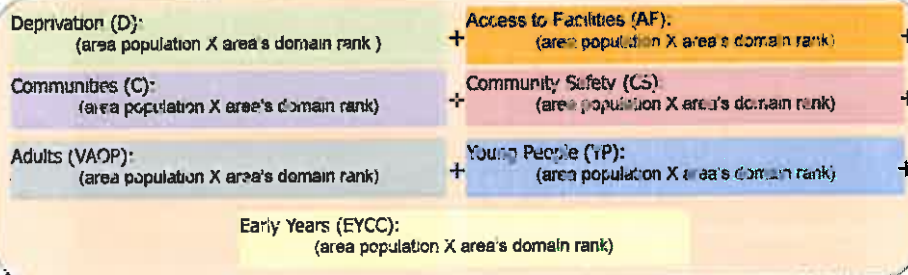
For Example: Daventry 008D - E01027013



Deprivation	Access to Facilities	Communities	Community Safety	Adults	Young People	Early Years
388	197	115	252	113	331	257



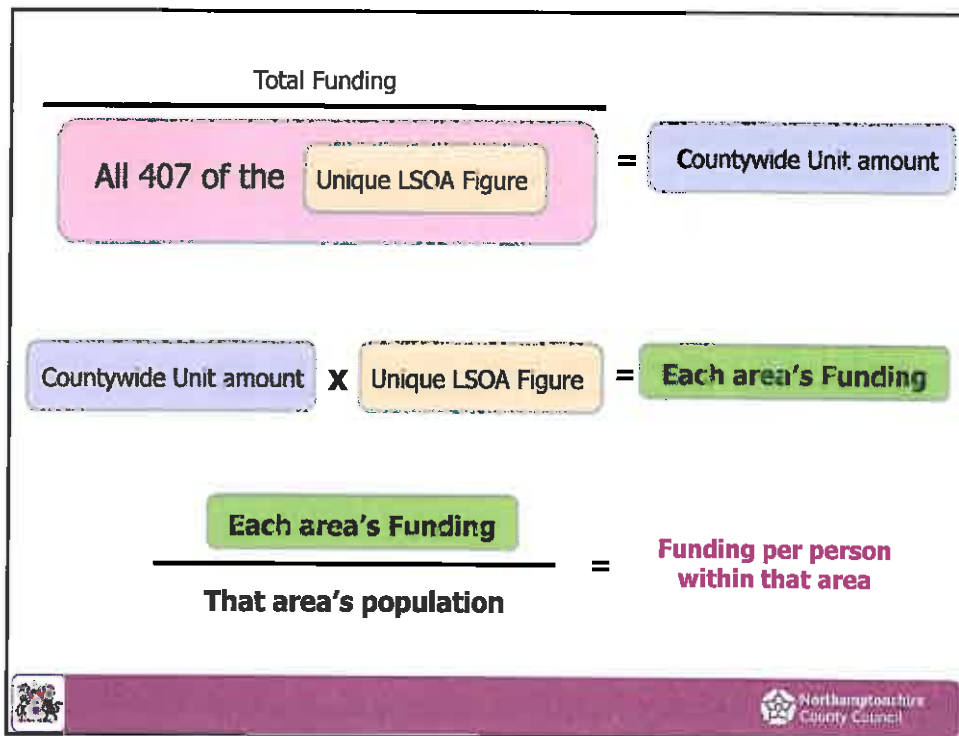
### Example of Allocation of Funding per person



$$(D) + (AF) + (C) + (CS) + (VAOP) + (YP) + (EYCC) = \text{Unique LSOA Figure}$$



This figure is created for each of the 407 Lower super output areas.





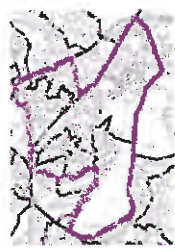
Funding amount £ 20,000,000

	Deprivation	Access to Facilities	Communities	Community Safety	Adults	Young People	Early Years
Borough/Districts Allocations	Percentage of total funding			Amount of funding per person			
Corby	£ 1,975,072.52	9.88%	£ 35.37				
Daventry	£ 1,704,509.07	8.52%	£ 21.59				
East Northamptonshire	£ 2,038,678.06	10.19%	£ 23.91				
Fettering	£ 2,684,099.04	13.42%	£ 29.62				
Northampton	£ 7,612,758.35	38.06%	£ 35.89				
South Northamptonshire	£ 1,536,230.81	7.66%	£ 17.30				
Wellingborough	£ 2,448,652.26	12.24%	£ 32.33				

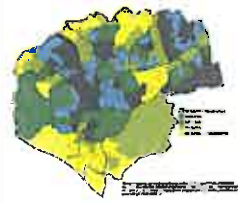
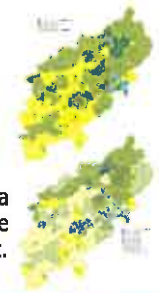



## Mapping



There are several places in the country where Lower Super Output areas do not map directly into county council electoral divisions. Where it occurs we have mapped these areas to get a clearer picture of the area and then used postcode information to allocate how much of the population falls into which divisions.



We have also mapped the rankings for each domain, for each District/Borough to assist with decision making process when deciding which services are appropriate for the needs of an area.

We have used mapping to assist with decisions about repetition within data sets. To retain the simplicity of the model, where many data sets tell the same story, we have only used the most comprehensive and sustainable set.

## Still to happen...

There are currently datasets feeding into the model that will be updated or added when the 2011 Census data is available.

These are:

<b>Population data</b>	Recent ONS Estimates that will be replaced by Census data once released.
<b>% households with - residents with a limiting long-term illness</b>	Census 2001 data, to be replaced by 2011 data once released.
<b>Carers Information</b>	Census 2011 data to be added to the model when it is released

**We are working to ensure these datasets have been updated before the model is in use.**

