Priority of services for future commissioning Exec 18.07.12 Appendix C

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| --- | --- | --- | --- | --- |
| **Grade 1 : Require an increase** | **Key outcomes**  | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Debt & Money Advice / Financial Inclusion | People with unmanageable debt can access a free, effective multichannel debt advice service that delivers consistent and fair outcomes for them and their creditors.People are more able to budget and manage their moneyPeople can access affordable and responsible creditAccess to affordable and responsible credit | Total: £50,000 | £60,000 | £70,000 |
| Housing Support | People who are non priority homeless can access advice and support about housing optionsPeople who are under threat of losing their homes are more likely to seek early advice from their landlordsPeople do not repeatedly have accommodation problemsPeople can access affordable furniture and be able to donate unwanted furniture  | Total : £41,600 Housing options - £20,000Furniture recycling -£21,600 | £45,000 | £50,000 |
| **Grade 2 : New**  | **Key outcomes**  | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Employment & enterprise | Micro and small businesses can have access to a business/enterprise coach offering transformational support: to grow the business; become more profitable; or employ more people. To operate from Chesham House Enterprise Centre -  | Total: £7,000  | £25,000 | £35,000 |
| **Grade 3 : Maintenance of service**  | **Key outcomes**  | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Independent Living | Older people are able to remain in their own homes for longerOlder people participate and have active lifestyles Older people have healthy lifestyles (diet, less alcohol and stop smoking) Older people are less socially isolatedFewer older people are in fuel povertyTo operate from a day centre in Kettering and one of the market towns | Total: £43,000Kettering - £30,000Market towns - £13,000 | £40,000 | £45,000 |
| Community Safety | Neighbourhoods are part of Neighbourhood watch schemes particularly those where the perception of anti social behaviour is highVictims of crime and anti social behaviour can access  free and confidential help, Victims of burglary can feel safer in their homesYoung people from targeted groups and communities participate in activities that encourage active and healthy lifestylesPerception of antisocial behaviour by young people decreases | Total: £42,400Neighbourhood watch -£5,400Support for victims - £9,000Activities for young people - £23,000Detached youth outreach - £5,000 | £40,000 | £45,000  |
| Interpersonal violence (IPV).  | This is a county-wide and jointly commissioned service | £23,831 | £24,000 | £24,000 |
| Access & equality | People from different cultural backgrounds have opportunities to participate in activities which promote positive relationships between all communitiesPeople with permanent and temporary disabilities can get about Kettering Town centre through the loan of scooters and wheelchairs  | Total: £28,653Shopmobility -£16,153Community cohesion - £12,500 | £25,000 | £30,000 |
| **Grade 4 : no longer a relative priority** | **Key outcomes**  | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Local infrastructure | Demonstrate leadership of the Third Sector in Kettering Volunteering Opportunities | Total: £21,500 | Nil | Nil |
| Access to Green Services | To provide members of the public and local organisations (business, public and voluntary sector) with advice and access to green ‘eco’ services to reduce the carbon footprint of the borough and improve biodiversity within the borough | Total : £10,000 | Nil | Nil |
| Core grants and specialist advice |  | Total £10,000Groundwork trust £5,000Rockingham Forest trust £5,000 | Nil | Nil  |
|  |  |  |  |  |
| Reserve / contingency |  | Total £20,009 | £41,000 | £1,000 |
| **Grand Total Service Level Agreement grants** |  | **Grand total : £297,993** | **Grand total: £300,000** | **Grand total:£300,000** |