Priority of services for future commissioning Exec 18.07.12 Appendix C

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Grade 1 : Require an increase** | **Key outcomes** | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Debt & Money Advice / Financial Inclusion | People with unmanageable debt can access a free, effective multichannel debt advice service that delivers consistent and fair outcomes for them and their  creditors.  People are more able to budget and manage their money  People can access affordable and responsible credit  Access to affordable and responsible credit | Total: £50,000 | £60,000 | £70,000 |
| Housing Support | People who are non priority homeless can access advice and support about housing options  People who are under threat of losing their homes are more likely to seek early advice from their landlords  People do not repeatedly have accommodation problems  People can access affordable furniture and be able to donate unwanted furniture | Total : £41,600  Housing options - £20,000  Furniture recycling -£21,600 | £45,000 | £50,000 |
| **Grade 2 : New** | **Key outcomes** | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Employment & enterprise | Micro and small businesses can have access to a business/enterprise coach offering transformational support: to grow the business; become more profitable; or employ more people.  To operate from Chesham House Enterprise Centre - | Total: £7,000 | £25,000 | £35,000 |
| **Grade 3 : Maintenance of service** | **Key outcomes** | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Independent Living | Older people are able to remain in their own homes for longer  Older people participate and have active lifestyles  Older people have healthy lifestyles (diet, less alcohol and stop smoking)  Older people are less socially isolated  Fewer older people are in fuel poverty  To operate from a day centre in Kettering and one of the market towns | Total: £43,000  Kettering - £30,000  Market towns - £13,000 | £40,000 | £45,000 |
| Community Safety | Neighbourhoods are part of Neighbourhood watch schemes particularly those where the perception of anti social behaviour is high  Victims of crime and anti social behaviour can access  free and confidential help, Victims of burglary can feel safer in their homes  Young people from targeted groups and communities participate in activities that encourage active and healthy lifestyles  Perception of antisocial behaviour by young people decreases | Total: £42,400  Neighbourhood watch -£5,400  Support for victims - £9,000  Activities for young people - £23,000  Detached youth outreach - £5,000 | £40,000 | £45,000 |
| Interpersonal violence (IPV). | This is a county-wide and jointly commissioned service | £23,831 | £24,000 | £24,000 |
| Access & equality | People from different cultural backgrounds have opportunities to participate in activities which promote positive relationships between all communities  People with permanent and temporary disabilities can get about Kettering Town centre through the loan of scooters and wheelchairs | Total: £28,653  Shopmobility -£16,153  Community cohesion - £12,500 | £25,000 | £30,000 |
| **Grade 4 : no longer a relative priority** | **Key outcomes** | **Current spend** | **Suggested minimum** | **Suggested maximum** |
| Local infrastructure | Demonstrate leadership of the Third Sector in Kettering  Volunteering Opportunities | Total: £21,500 | Nil | Nil |
| Access to Green Services | To provide members of the public and local organisations (business, public and voluntary sector) with advice and access to green ‘eco’ services to reduce the carbon footprint of the borough and improve biodiversity within the borough | Total : £10,000 | Nil | Nil |
| Core grants and specialist advice |  | Total £10,000  Groundwork trust £5,000  Rockingham Forest trust £5,000 | Nil | Nil |
|  |  |  |  |  |
| Reserve / contingency |  | Total £20,009 | £41,000 | £1,000 |
| **Grand Total Service Level Agreement grants** |  | **Grand total : £297,993** | **Grand total: £300,000** | **Grand total:£300,000** |