

Council Tax Resolution 2011/2012

- (i) That it be noted the Council calculated the following amounts for the year 2011/2012 in accordance with Regulations made under section 33 (5) of the Local Government Finance Act 1992 (the Act):
- (a) 31,105 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, and the Local Authorities (Calculation of Tax Base) (Amendment) Regulations 2003 and (No 2) Regulations 2003, as its council tax base for the year.
- (b) Being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of council tax base for the year for dwellings in those parts of its area to which one or more special items relate:

<u>Parish of</u>	<u>Tax Base</u>
Broughton	793
Burton Latimer	2,354
Cransley	122
Desborough	3,567
Geddington, Newton & Little Oakley	633
Mawsley	892

- (ii) That the following amounts be now calculated by the Council for the year 2011/2012 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 (the Act):
- (a) £63,799,172 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act. (*Gross expenditure, parish expenses any contingencies, any provision for reserves.*)
- (b) £51,841,350 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act. (*Gross Income, any use of reserves.*)
- (c) £11,957,822 being the amount by which the aggregate at ii (a) above exceeds the aggregate at ii (b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its Budget Requirement for the year. (*Expenditure less income = net expenditure / budget requirement.*)
- (d) £5,488,666 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non domestic rates, revenue support grant and increased by the amount of any sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the directions under section 98(4) of the Local Government Finance Act 1988. (*Business Rates, Government grant, any special grant, any surplus from Collection Fund.*)
- (e) £207.98 being the amount at ii (c) above less the amount at ii (d) above, all divided by the amount at i (a) above, calculated by the Council, in accordance with section 33 (1) of the Act, as the basic amount of its council tax for the year. (*Net expenditure including parish precepts, less Business Rates, grants etc, divided by tax base = an average council tax which includes parishes.*)
- (f) £80,500 being the aggregate amount of the special items referred to in Section 34 (1) of the Act. (*Total amount of parish precepts.*)
- (g) £205.39 being the amount at ii (e) above less the result given by dividing the amount at ii (f) above by the amount at i (a) above, calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates. (*i.e. the Borough Council's precept of £6,388,656 divided by the Council Tax base of 31,105, This Council's own Council Tax at Band D.*)

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- (h) being the amounts given by adding to the amount at ii (g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at i (b) above, calculated by the Council in accordance with Section 34(3) of the act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special item relates. (Council Tax at Band D for those parishes that have issued a precept added to this Council's council tax.)

<u>Part of the Council's area</u>	£
Broughton	212.33
Burton Latimer	212.82
Cransley	209.49
Desborough	210.16
Geddington, Newton & Little Oakley	213.29
Mawsley	244.63

<u>(i) Part of the Council's area</u>	<u>Valuation Bands</u>							
Parish of	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Broughton:								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Parish Precept (£5,500)	4.63	5.40	6.17	6.94	8.48	10.02	11.57	13.88
Total	141.56	165.15	188.74	212.33	259.51	306.69	353.89	424.66
Burton Latimer:								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Parish Precept (£17,500)	4.95	5.78	6.60	7.43	9.08	10.73	12.38	14.86
Total	141.88	165.53	189.17	212.82	260.11	307.40	354.70	425.64
Cransley								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Parish Precept (£500)	2.73	3.19	3.64	4.10	5.01	5.92	6.83	8.20
Total	139.66	162.94	186.21	209.49	256.04	302.59	349.15	418.98
Desborough								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Parish Precept (£17,000)	3.18	3.71	4.24	4.77	5.83	6.89	7.95	9.54
Total	140.11	163.46	186.81	210.16	256.86	303.56	350.27	420.32
Geddington, Newton & Little Oakley:								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Parish Precept (£5,000)	5.27	6.14	7.02	7.90	9.66	11.41	13.17	15.80
Total	142.20	165.89	189.59	213.29	260.69	308.08	355.49	426.58
Mawsley:								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Parish Precept (£35,000)	26.16	30.52	34.88	39.24	47.96	56.68	65.40	78.48
Total	163.09	190.27	217.45	244.63	298.99	353.35	407.72	489.26
Other Areas / Parishes:								
Borough Precept (£6,388,656)	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78

being the amounts given by multiplying the amounts at ii (g) and ii (h) above by the number which, in the proportion set out in section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with section 36 (1) of the Act, as the amounts to be taken into account for 2011/12 in respect of categories of dwellings listed in different valuation bands.

- (iii) That it be noted that for the year 2011/2012 Northamptonshire County Council (NCC) and Northamptonshire Police Authority (NPA) have stated the following precepts issued to the Council, in accordance with Section 40 of the Act for each of the categories of dwellings shown below:

Appendix E

	<u>Valuation Bands</u>							
	A £	B £	C £	D £	E £	F £	G £	H £
NCC (precept £31,979,242)	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA (precept £6,009,486)	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40

- (iv) That, having calculated the aggregate in each case of the amounts at ii (i) and iii above, the Council, in accordance with section 30 (2) of the Local Government and Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2011/2012 for each of the categories of dwellings shown below:

Part of the Council's Area

	<u>Valuation Bands</u>							
	A £	B £	C £	D £	E £	F £	G £	H £
Broughton:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Parish Precept	4.63	5.40	6.17	6.94	8.48	10.02	11.57	13.88
Total	955.77	1,115.06	1,274.35	1,433.64	1,752.22	2,070.81	2,389.41	2,867.28
Burton Latimer:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Parish Precept	4.95	5.78	6.60	7.43	9.08	10.73	12.38	14.86
Total	956.09	1,115.44	1,274.78	1,434.13	1,752.82	2,071.52	2,390.22	2,868.26
Cransley:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Parish Precept	2.73	3.19	3.64	4.10	5.01	5.92	6.83	8.20
Total	953.87	1,112.85	1,271.82	1,430.80	1,748.75	2,066.71	2,384.67	2,861.60
Desborough:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Parish Precept	3.18	3.71	4.24	4.77	5.83	6.89	7.95	9.54
Total	954.32	1,113.37	1,272.42	1,431.47	1,749.57	2,067.68	2,385.79	2,862.94
Geddington, Newton & Little Oakley:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Parish Precept	5.27	6.14	7.02	7.90	9.66	11.41	13.17	15.80
Total	956.41	1,115.80	1,275.20	1,434.60	1,753.40	2,072.20	2,391.01	2,869.20
Mawsley:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Parish Precept	26.16	30.52	34.88	39.24	47.96	56.68	65.40	78.48
Total	977.30	1,140.18	1,303.06	1,465.94	1,791.70	2,117.47	2,443.24	2,931.88
Other Areas / Parishes:								
Borough Council	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	685.41	799.64	913.88	1,028.11	1,256.58	1,485.05	1,713.52	2,056.22
NPA	128.80	150.27	171.73	193.20	236.13	279.07	322.00	386.40
Total	951.14	1,109.66	1,268.18	1,426.70	1,743.74	2,060.79	2,377.84	2,853.40