CCTV IMPROVEMENTS

Research and Development Committee

20th October 2010

Kettering
Borough Council

KETTERING BOROUGH COUNCIL CCTV SYSTEM

♦ TOTAL NUMBER OF CAMERAS 2010:   58

♦ OPERATED FROM CONTROL ROOM IN THE NEWLAND CENTRE IN KETTERING

♦ AREAS COVERED BY CCTV:

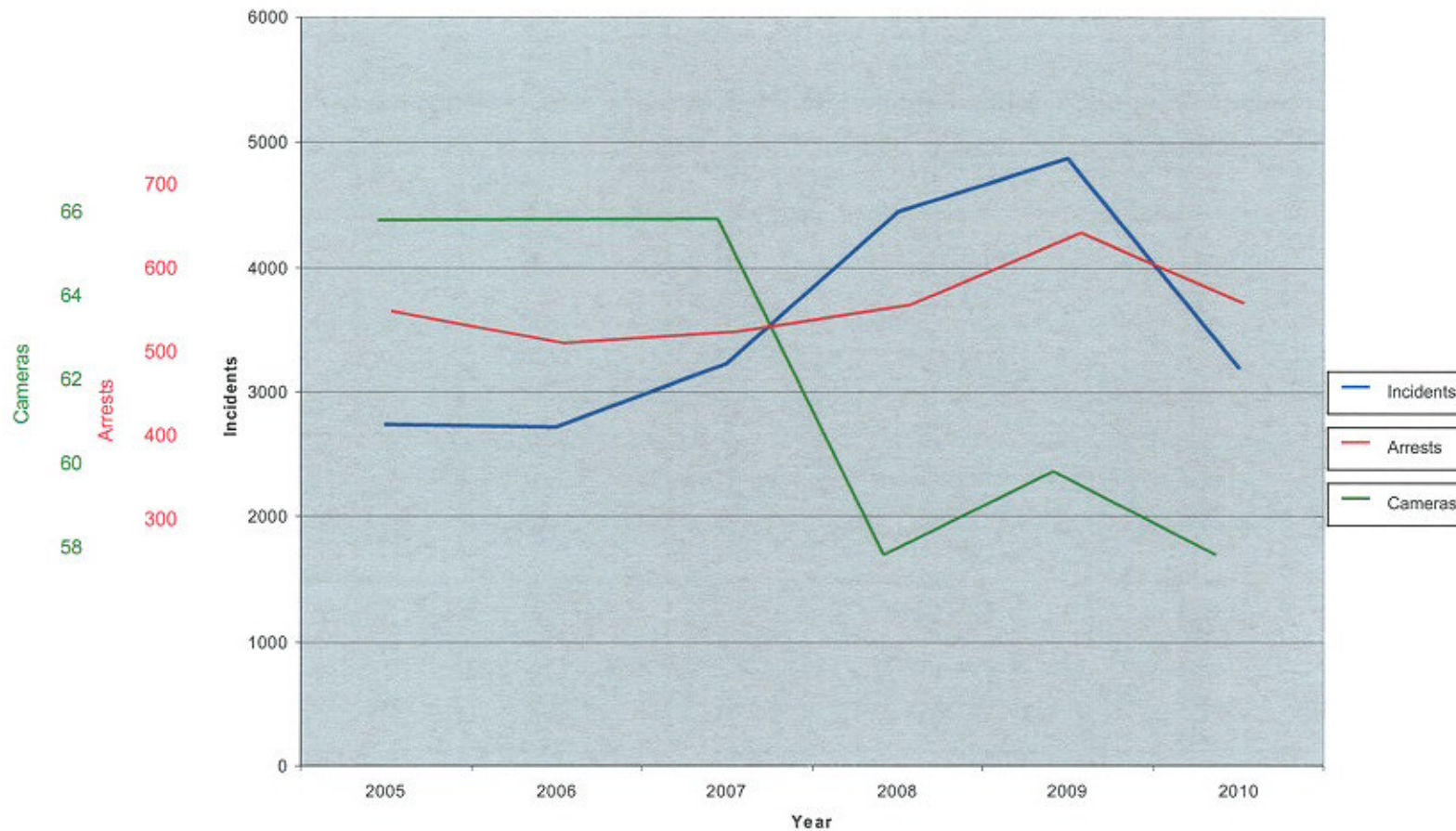|	
- KETTERING TOWN CENTRE:	38
- HIGHFIELD ROAD ESTATE, KETTERING:	5
- CARINA WAY, KETTERING:	1
- GRANGE SHOPPING PRECINCT, KETTERING:	1
- BURTON LATIMER:	4
- DESBOROUGH:	4
- ROTHWELL:	4
- A6003	1

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KEY OBJECTIVES OF THE CCTV SYSTEM

- PROTECTING AREAS AND PREMISES USED BY THE PUBLIC

- DETERRING AND DETECTING CRIME

- ASSISTING IN THE IDENTIFICATION OF OFFENDERS LEADING TO THEIR ARREST AND SUCCESSFUL PROSECUTION

- REDUCING ANTI-SOCIAL BEHAVIOUR

- REDUCING FEAR OF CRIME

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EFFECTIVENESS / INCIDENTS AND ARRESTS

YEAR	INCIDENTS	ARRESTS	CAMERAS
2005	2749	542	66
2006	2721	503	66
2007	3230	519	66
2008	4454	552	58
2009	4878	640	60
2010	3205	545	58

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EFFECTIVENESS / INCIDENTS AND ARRESTS

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CURRENT CONTRACTS

♦ FIBRE OPTIC LINKS   -   Annual Ongoing

♦ MAINTENANCE   -   Monthly

♦ STAFFING   -   Annual Ongoing

♦ PREMISES   -   5 Year Lease (June 2012)

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BUDGET SUMMARY

CCTV Summary

	2005/06 £000	2006/07 £000	2007/08 £000	2008/09 £000	2009/10 £000	2010/11 £000
Premises	3	3	4	4	7	8
Control Room Staff	78	83	85	88	94	94
CCTV Insurance	3	4	4	2	2	3
CCTV Maintenance	6	15	18	18	17	17
Fibre Optic Rental	61	64	54	57	77	70
Total Cost	**151**	**169**	**165**	**169**	**197**	**192**

Number of cameras	66	66	66	58	60	58
Total Cost per Camera	**2.3**	**2.6**	**2.5**	**2.9**	**3.3**	**3.3**

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