

KETTERING BOROUGH COUNCIL - GENERAL FUND BUDGET MONITORING
April 2010 - June 2010 (3 Months)
SUMMARY EXCEPTION REPORT - MAJOR VARIATIONS AT MONTH 3

<i>Line No.</i>		Projected Variance £000
1	Service Expenditure - "Base Budget"	13,527
2	Extra Cost / Lower Income:	
a	Development Services HPDG has been abolished as part of government cuts.	711
	Sub Total	711
3	Lower Cost / Higher Income:	
a	Community Services Additional Grant from DFT for Concessionary Travel.	(370)
	Sub Total	(370)
	Total Variations	341
	Service Expenditure Base Budget - Latest Estimate	13,868