

# Fees and charges (Higher priority areas)

Service Version 1.21	Number of service users	2005/06 Current Charge	Future Proposed Charges			Assessment of the level of potential adverse impact	
			2006/07	2007/08	2008/09	To Customer	To KBC
<b>ENVIRONMENT</b>							
Crematorium fee	2,300	£330	£340.00	£340.00*	£340.00*	MEDIUM	MEDIUM
- Crematorium Mercury Abatement Fee	New charge	New charge	£25.00	£25.00*	£25.00*	MEDIUM	MEDIUM
- Charge for medical reference (Crematorium)	New charge	New charge	£10.00	£10.00	£10.00	LOW	LOW
- Scatter with witness (Crematorium)	New charge	New charge	£10.00	£10.00	£10.00	LOW	LOW
Cemetery fees (various)	Various charges	Various charges	No change	To be reviewed 06/07		N/A	N/A
Trade Refuse (including clinical waste collections)	Various services	Various charges	Trade refuse service will be reviewed				
Domestic refuse - Bulk Collection	1,750	£17.38	£20.00	£20.00	£22.00	LOW	LOW
Pest Control including:- Destruction of rats, wasps, ants etc	1,400	£40	£40.00	£40.00**	£45.00**	LOW	LOW
Hackney Carriage and Private Hire (Vehicle / Driver licence)	V=115 D=220	£162.50 / £22.50	£170 / £25	£170 / £25	£170 / £25	LOW	LOW
<b>HIGHWAYS</b>							
Car Parks	700,000	Scale up to £3.00	Set out in Oct Exec Report			LOW	LOW
<b>PLANNING</b>							
Local Land Charges	1,600	£99	These will be reviewed and set in line with national CIPFA guidelines to be issued			N/A	N/A
<b>LEISURE:</b>							
A range of services - please see attached leisure schedule	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>OTHER</b>							
Garage rents	730 units	£5.50	£5.90	£6.50	£6.90	MEDIUM	LOW

\* Due to the uncertainties around future mercury abatement costs, the crematorium fees and charges for 2007/08 and 2008/09 will be assessed during 2006/07

\*\* Prices charged by other service providers will be assessed prior to setting the charge

# Fees and charges (Lower priority areas – Leisure)

Service	Number of service users	2005/06 Current Charge	Future Proposed Charges			Assessment of the level of Potential Adverse Impact	
			2006/07	2007/08	2008/09	To Customer	To KBC
<b>TENNIS (Courts per hour)</b>							
Tennis - Adult (Price includes VAT)	900	£4.50	£4.70	£4.70	£4.70	LOW	LOW
Tennis Adult - Floodlit (Clubs - Price excludes VAT *)	200	£5.96	£6.15	£6.15	£6.15	LOW	LOW
<b>BOWLING</b>							
Match up to 2 hours (price includes VAT)	150	£4.80	£5.00	£5.15	£5.30	LOW	LOW
Match up to 3 hours (Club users - Price excludes VAT)	250	£6.13	£6.50	£6.80	£7.15	LOW	LOW
Match over 3 hours (Club users - Price excludes VAT)	10	£8.17	£8.50	£8.75	£9.00	LOW	LOW
<b>FOOTBALL</b>							
Adult Matches (Club users - Price excludes VAT)	230	£38.30	£38.50	£40.00	£40.00	LOW	LOW
Burton Latimer (no changing rooms) - Adult Matches	20	£28.73	£28.90	£30.00	£30.00	LOW	LOW
<b>OTHER LEISURE</b>							
Putting (Audit / Junior)	350	£1.00	£1.00	£1.00	£1.50	LOW	LOW
Draughts	<10	£0.50	£0.50	£0.50	£0.50	LOW	LOW
Hall Hire	300	£5.00	£5.00	£5.25	£5.50	LOW	LOW
Hall Hire - Commercial	<10	£12.00	£12.50	£13.00	£13.50	LOW	LOW
Hall Hire - Bouncy Castle	<20	£47.50	£50.00	£52.00	£53.50	LOW	LOW
Hall Hire - No Castle (3 hour hire)	<100	New charge	£25.00	£26.00	£27.00	LOW	LOW
Community Playschemes	>5,000	£1.50	£1.50	£1.50	£1.50	LOW	LOW
Summer activity schemes	1,000 approx	Various	Prices to reflect costs			LOW	LOW

# Fees and charges (Lower priority areas – Various)

Service Version 1.21	Activity Level	2005/06 Current Charge	Future Proposed Charges			Assessment of the level of Potential Adverse Impact	
			2006/07	2007/08	2008/09	To Customer	To KBC
Public Conveniences	20,000	£0.10	£0.10	£0.10	£0.10	LOW	LOW
Recovery of court costs (Council Tax collection)	2,200	£60	£60.00	Under Review		LOW	LOW
Photocopying*	>1,000	at cost	Min £5	Min £5	Min £5	LOW	LOW
Domestic refuse - per wheeled bin (120 / 240 litre)	<50	£34.65 / £46.20	£35 / £47.50	£35 / £50	£35 / £50	LOW	LOW
Return of stray dogs	<50	£35.00	£40.00	£45.00	£50.00	LOW	LOW
Contaminated land enquiries	<50	£47.00	£50.00	£50.00	£50.00	LOW	LOW
Food safety training	<20	£45.00 (basic)	£45.00	£45.00	£50.00	NIL	NIL
Admin based services (Inc: Planning & Environment) **	New area	£35.25 + various	£35.50	£37.50	£40.00	LOW	LOW
Technical based services (Inc Planning & Environment) **	New area	Various	£50.00	£50.00	£55.00	LOW	LOW
Technical site-visit based services (Inc Planning & Environment) **	New area	£65.00	£67.50	£67.50	£70.00	LOW	LOW

\* Single copy issued FOC one per customer per visit until self-service arrangements in place i.e. kiosks, coin operated photocopier etc

\*\* Rate per hour