

Council - 26 February 2020

Item 9 - Budget Proposals for General Fund, Housing Revenue Account and Capital 2020/21

Council Tax Resolution 2020/21

- (i) That it be noted the Council calculated the following amounts for the year 2020/21 in accordance with the Local Government Finance Act 1992 as amended (the "Act").
- (a) That Kettering Borough Council's Council Tax Base for 2020/21 has been calculated as 33,060 [Item T in the formula in Section 31B of the Local Government Finance Act 1992 as amended (the "Act")].
- (b) For dwellings in those parts of the Borough to which a Parish Precept relates the amounts are as detailed in Appendices D (i) & (ii).
- (ii) The Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish Precepts) is £6,790,193.
- (iii) That the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (a) £80,593,480 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross expenditure, parish expenses any contingencies, any provision for reserves*).
- (b) £73,284,530 being the aggregate of the amounts which the Council estimates for the items set out in Section 31 (A) (3) (a) to (d) of the Act. (*Gross income, any use of reserves*).
- (c) £7,308,950 being the amount by which the aggregate at iii (a) above exceeds the aggregate at iii (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax Requirement. [Item R in the formula in Section 31B of the Act] (*Expenditure less income*).
- (d) £221.08 being the amount at iii (c) above [Item R], all divided by Item T (i (a) above), calculated by the Council, in accordance with section 31B (1) of the Act, as the basic amount of it's council tax for the year (*including parish precepts*).
- (e) £518,760 being the aggregate amount of the Parish Precepts referred to in Section 34 (1) of the Act. (*Total amount of parish precepts.*) As per the attached Appendices D (i) & (ii).
- (f) £205.39 being the amount at iii (d) above less the result given by dividing the amount at iii (e) above by item T (i (a) above), calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precepts relates. (*i.e. the Borough Council's precept of £6,790,193 divided by the Council Tax base of 33,060, this Council's own Council Tax at Band D*).
- (iv) That it be noted that for the year 2020/21 Northamptonshire County Council (NCC) and The Northamptonshire Police, Fire and Crime Commissioner (PFCC) have issued precepts to the Council in accordance with Section 40 of the Act for each of the categories of dwellings shown in Table 1.
- (v) That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in Table 1 as the amounts of Council Tax for 2020/21 for each part of the Borough and for each of the categories of dwellings.

Table 1

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Kettering Borough Council (KBC) (Excludes Parish Precepts)*	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Northamptonshire County Council (NCC) (precept £42,495,990)	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
Northamptonshire Police, Fire and Crime Commissioner - Fire (precept £2,048,728.20)	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
Northamptonshire Police, Fire and Crime Commissioner - Police (precept £8,431,622.40)	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Total	1,205.22	1,406.08	1,606.95	1,807.82	2,209.56	2,611.29	3,013.04	3,615.64

* The full Council Tax Schedule including Town / Parish Precepts is detailed at Appendix D (i)

- (vi) That the Council's basic amount of the Council Tax for 2020/21 is deemed not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

Council Tax Schedule for 2020/21

Part of the Council's Area

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	32.75	38.20	43.66	49.12	60.04	70.95	81.87	98.24
Total	1,237.97	1,444.28	1,650.61	1,856.94	2,269.60	2,682.24	3,094.91	3,713.88
Barton Seagrave								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	23.93	27.92	31.91	35.90	43.88	51.86	59.83	71.80
Total	1,229.15	1,434.00	1,638.86	1,843.72	2,253.44	2,663.15	3,072.87	3,687.44
Brampton Ash								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	18.02	21.02	24.03	27.03	33.04	39.04	45.05	54.06
Total	1,223.24	1,427.10	1,630.98	1,834.85	2,242.60	2,650.33	3,058.09	3,669.70
Braybrooke								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	24.05	28.06	32.07	36.08	44.10	52.12	60.13	72.16
Total	1,229.27	1,434.14	1,639.02	1,843.90	2,253.66	2,663.41	3,073.17	3,687.80
Broughton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	11.19	13.06	14.92	16.79	20.52	24.25	27.98	33.58
Total	1,216.41	1,419.14	1,621.87	1,824.61	2,230.08	2,635.54	3,041.02	3,649.22
Burton Latimer								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	23.22	27.09	30.96	34.83	42.57	50.31	58.05	69.66
Total	1,228.44	1,433.17	1,637.91	1,842.65	2,252.13	2,661.60	3,071.09	3,685.30
Cranford								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	30.82	35.96	41.09	46.23	56.50	66.78	77.05	92.46
Total	1,236.04	1,442.04	1,648.04	1,854.05	2,266.06	2,678.07	3,090.09	3,708.10
Cransley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	40.89	47.71	54.52	61.34	74.97	88.60	102.23	122.68
Total	1,246.11	1,453.79	1,661.47	1,869.16	2,284.53	2,699.89	3,115.27	3,738.32

Appendix D (i)

Part of the Council's Area

	Valuation Bands							
	<u>A</u> <u>£</u>	<u>B</u> <u>£</u>	<u>C</u> <u>£</u>	<u>D</u> <u>£</u>	<u>E</u> <u>£</u>	<u>F</u> <u>£</u>	<u>G</u> <u>£</u>	<u>H</u> <u>£</u>
Desborough								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	13.06	15.24	17.41	19.59	23.94	28.30	32.65	39.18
Total	1,218.28	1,421.32	1,624.36	1,827.41	2,233.50	2,639.59	3,045.69	3,654.82
Dingley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	34.74	40.53	46.32	52.11	63.69	75.27	86.85	104.22
Total	1,239.96	1,446.61	1,653.27	1,859.93	2,273.25	2,686.56	3,099.89	3,719.86
Geddington, Newton & Little Oakley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	21.23	24.77	28.31	31.85	38.93	46.01	53.08	63.70
Total	1,226.45	1,430.85	1,635.26	1,839.67	2,248.49	2,657.30	3,066.12	3,679.34
Grafton Underwood								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	19.72	23.01	26.29	29.58	36.15	42.73	49.30	59.16
Total	1,224.94	1,429.09	1,633.24	1,837.40	2,245.71	2,654.02	3,062.34	3,674.80
Harrington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	39.73	46.35	52.97	59.59	72.83	86.07	99.32	119.18
Total	1,244.95	1,452.43	1,659.92	1,867.41	2,282.39	2,697.36	3,112.36	3,734.82
Loddington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	19.88	23.19	26.51	29.82	36.45	43.07	49.70	59.64
Total	1,225.10	1,429.27	1,633.46	1,837.64	2,246.01	2,654.36	3,062.74	3,675.28
Mawsley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	51.34	59.90	68.45	77.01	94.12	111.24	128.35	154.02
Total	1,256.56	1,465.98	1,675.40	1,884.83	2,303.68	2,722.53	3,141.39	3,769.66
Pytchley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	46.32	54.04	61.76	69.48	84.92	100.36	115.80	138.96
Total	1,251.54	1,460.12	1,668.71	1,877.30	2,294.48	2,711.65	3,128.84	3,754.60

Appendix D (i)

Part of the Council's Area

	<u>Valuation Bands</u>							
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Rothwell								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	16.55	19.30	22.06	24.82	30.34	35.85	41.37	49.64
Total	1,221.77	1,425.38	1,629.01	1,832.64	2,239.90	2,647.14	3,054.41	3,665.28
Rushton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	17.38	20.28	23.17	26.07	31.86	37.66	43.45	52.14
Total	1,222.60	1,426.36	1,630.12	1,833.89	2,241.42	2,648.95	3,056.49	3,667.78
Stoke Albany								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	16.17	18.87	21.56	24.26	29.65	35.04	40.43	48.52
Total	1,221.39	1,424.95	1,628.51	1,832.08	2,239.21	2,646.33	3,053.47	3,664.16
Sutton Bassett								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	16.99	19.83	22.66	25.49	31.15	36.82	42.48	50.98
Total	1,222.21	1,425.91	1,629.61	1,833.31	2,240.71	2,648.11	3,055.52	3,666.62
Thorpe Malsor								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	25.16	29.35	33.55	37.74	46.13	54.51	62.90	75.48
Total	1,230.38	1,435.43	1,640.50	1,845.56	2,255.69	2,665.80	3,075.94	3,691.12
Warkton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	15.87	18.52	21.16	23.81	29.10	34.39	39.68	47.62
Total	1,221.09	1,424.60	1,628.11	1,831.63	2,238.66	2,645.68	3,052.72	3,663.26
Weekly								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	13.70	15.98	18.27	20.55	25.12	29.68	34.25	41.10
Total	1,218.92	1,422.06	1,625.22	1,828.37	2,234.68	2,640.97	3,047.29	3,656.74
Weston By Welland								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	18.13	21.16	24.18	27.20	33.24	39.29	45.33	54.40
Total	1,223.35	1,427.24	1,631.13	1,835.02	2,242.80	2,650.58	3,058.37	3,670.04

Part of the Council's Area

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Wilbarston								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Parish Precept	29.52	34.44	39.36	44.28	54.12	63.96	73.80	88.56
Total	1,234.74	1,440.52	1,646.31	1,852.10	2,263.68	2,675.25	3,086.84	3,704.20
Other Areas / Parishes								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	856.95	999.77	1,142.60	1,285.42	1,571.07	1,856.72	2,142.37	2,570.84
PFCC - Fire	41.31	48.20	55.08	61.97	75.74	89.51	103.28	123.94
PFCC - Police	170.03	198.36	226.70	255.04	311.72	368.39	425.07	510.08
Total	1,205.22	1,406.08	1,606.95	1,807.82	2,209.56	2,611.29	3,013.04	3,615.64

Town & Parish Council Precepts

Parish/Town Council	2019/20			2020/21			Increase (Decrease) in Band D Council Tax £
	Tax Base	Precepts £	Council Tax Band D £	Tax Base	Precepts £	Council Tax Band D £	
Ashley	136	6,730	49.49	137	6,730	49.12	(0.37)
Barton Seagrave	1,908	70,000	36.69	1,950	70,000	35.90	(0.79)
Brampton Ash	37	1,000	27.03	37	1,000	27.03	0.00
Braybrooke	192	6,200	32.29	194	7,000	36.08	3.79
Broughton	833	14,000	16.81	834	14,000	16.79	(0.02)
Burton Latimer	3,136	63,120	20.13	3,158	110,000	34.83	14.70
Cranford	208	9,000	43.27	212	9,800	46.23	2.96
Cransley	117	6,800	58.12	119	7,300	61.34	3.22
Desborough	3,792	76,016	20.05	3,829	74,999	19.59	(0.46)
Dingley	101	4,946	48.97	97	5,055	52.11	3.14
Geddington, Newton & Little Oakley	627	20,000	31.90	628	20,000	31.85	(0.05)
Grafton Underwood	71	2,100	29.58	71	2,100	29.58	0.00
Harrington	70	3,100	44.29	73	4,350	59.59	15.30
Loddington	218	6,000	27.52	218	6,500	29.82	2.30
Mawsley	917	80,000	87.24	909	70,000	77.01	(10.23)
Pytchley	190	12,000	63.16	191	13,271	69.48	6.32
Rothwell	2,652	66,000	24.89	2,659	66,000	24.82	(0.07)
Rushton	258	6,000	23.26	257	6,700	26.07	2.81
Stoke Albany	146	3,450	23.63	149	3,615	24.26	0.63
Sutton Bassett	51	1,300	25.49	51	1,300	25.49	0.00
Thorpe Malsor	53	2,000	37.74	53	2,000	37.74	0.00
Warkton	62	1,000	16.13	63	1,500	23.81	7.68
Weekly	74	1,500	20.27	73	1,500	20.55	0.28
Weston By Welland	73	2,040	27.95	75	2,040	27.20	(0.75)
Wilbarston	270	12,000	44.44	271	12,000	44.28	(0.16)