

Council - 27 February 2019

Item 9 - Budget Proposals for General Fund, Housing Revenue Account and Capital 2019/20

Council Tax Resolution 2019/20

- (i) That it be noted the Council calculated the following amounts for the year 2019/20 in accordance with the Local Government Finance Act 1992 as amended (the "Act").
- (a) That Kettering Borough Council's Council Tax Base for 2019/20 has been calculated as **32,730** [Item T in the formula in Section 31B of the Local Government Finance Act 1992 as amended (the "Act")].
- (b) For dwellings in those parts of the Borough to which a Parish Precept relates the amounts are as detailed in Appendices D (i) & (ii).
- (ii) The Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish Precepts) is £6,722,410.
- (iii) That the following amounts be now calculated by the Council for the year 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (a) £75,196,962 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross expenditure, parish expenses any contingencies, any provision for reserves*).
- (b) £67,998,250 being the aggregate of the amounts which the Council estimates for the items set out in Section 31 (A) (3) (a) to (d) of the Act. (*Gross income, any use of reserves*).
- (c) £7,198,712 being the amount by which the aggregate at iii (a) above exceeds the aggregate at iii (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax Requirement. [Item R in the formula in Section 31B of the Act] (*Expenditure less income*).
- (d) £219.94 being the amount at iii (c) above [Item R], all divided by Item T (i (a) above), calculated by the Council, in accordance with section 31B (1) of the Act, as the basic amount of it's council tax for the year (*including parish precepts*).
- (e) £476,302 being the aggregate amount of the Parish Precepts referred to in Section 34 (1) of the Act. (*Total amount of parish precepts.*) As per the attached Appendices D (i) & (ii).
- (f) £205.39 being the amount at iii (d) above less the result given by dividing the amount at iii (e) above by item T (i (a) above), calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precepts relates. (*i.e. the Borough Council's precept of £6,722,410 divided by the Council Tax base of 32,730, this Council's own Council Tax at Band D*).
- (iv) That it be noted that for the year 2019/20 Northamptonshire County Council (NCC) and The Northamptonshire Police, Fire and Crime Commissioner (PFCC) have issued precepts to the Council in accordance with Section 40 of the Act for each of the categories of dwellings shown in Table 1.
- (v) That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in Table 1 as the amounts of Council Tax for 2019/20 for each part of the Borough and for each of the categories of dwellings.

Table 1

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Kettering Borough Council (KBC) (Excludes Parish Precepts)*	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Northamptonshire County Council (NCC) (precept £40,457,553)	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
Northamptonshire Police, Fire and Crime Commissioner - Fire (precept £1,988,675)	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
Northamptonshire Police, Fire and Crime Commissioner - Police (precept £8,020,159)	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Total	1,164.87	1,359.01	1,553.15	1,747.29	2,135.57	2,523.86	2,912.16	3,494.58

* The full Council Tax Schedule including Town / Parish Precepts is detailed at Appendix D (i)

- (vi) That the Council's basic amount of the Council Tax for 2019/20 is deemed not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

Council Tax Schedule for 2019/20

Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ashley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	32.99	38.49	43.99	49.49	60.49	71.49	82.48	98.98
Total	1,197.86	1,397.50	1,597.14	1,796.78	2,196.06	2,595.35	2,994.64	3,593.56
Barton Seagrave								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	24.46	28.54	32.61	36.69	44.84	53.00	61.15	73.38
Total	1,189.33	1,387.55	1,585.76	1,783.98	2,180.41	2,576.86	2,973.31	3,567.96
Brampton Ash								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	18.02	21.02	24.03	27.03	33.04	39.04	45.05	54.06
Total	1,182.89	1,380.03	1,577.18	1,774.32	2,168.61	2,562.90	2,957.21	3,548.64
Braybrooke								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	21.53	25.11	28.70	32.29	39.47	46.64	53.82	64.58
Total	1,186.40	1,384.12	1,581.85	1,779.58	2,175.04	2,570.50	2,965.98	3,559.16
Broughton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	11.21	13.07	14.94	16.81	20.55	24.28	28.02	33.62
Total	1,176.08	1,372.08	1,568.09	1,764.10	2,156.12	2,548.14	2,940.18	3,528.20
Burton Latimer								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	13.42	15.66	17.89	20.13	24.60	29.08	33.55	40.26
Total	1,178.29	1,374.67	1,571.04	1,767.42	2,160.17	2,552.94	2,945.71	3,534.84
Cranford								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	28.85	33.65	38.46	43.27	52.89	62.50	72.12	86.54
Total	1,193.72	1,392.66	1,591.61	1,790.56	2,188.46	2,586.36	2,984.28	3,581.12
Cransley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	38.75	45.20	51.66	58.12	71.04	83.95	96.87	116.24
Total	1,203.62	1,404.21	1,604.81	1,805.41	2,206.61	2,607.81	3,009.03	3,610.82

Appendix D (i)

Part of the Council's Area

	<u>Valuation Bands</u>							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Desborough								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	13.37	15.59	17.82	20.05	24.51	28.96	33.42	40.10
Total	1,178.24	1,374.60	1,570.97	1,767.34	2,160.08	2,552.82	2,945.58	3,534.68
Dingley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	32.65	38.09	43.53	48.97	59.85	70.73	81.62	97.94
Total	1,197.52	1,397.10	1,596.68	1,796.26	2,195.42	2,594.59	2,993.78	3,592.52
Geddington, Newton & Little Oakley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	21.27	24.81	28.36	31.90	38.99	46.08	53.17	63.80
Total	1,186.14	1,383.82	1,581.51	1,779.19	2,174.56	2,569.94	2,965.33	3,558.38
Grafton Underwood								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	19.72	23.01	26.29	29.58	36.15	42.73	49.30	59.16
Total	1,184.59	1,382.02	1,579.44	1,776.87	2,171.72	2,566.59	2,961.46	3,553.74
Harrington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	29.53	34.45	39.37	44.29	54.13	63.97	73.82	88.58
Total	1,194.40	1,393.46	1,592.52	1,791.58	2,189.70	2,587.83	2,985.98	3,583.16
Loddington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	18.35	21.40	24.46	27.52	33.64	39.75	45.87	55.04
Total	1,183.22	1,380.41	1,577.61	1,774.81	2,169.21	2,563.61	2,958.03	3,549.62
Mawsley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	58.16	67.85	77.55	87.24	106.63	126.01	145.40	174.48
Total	1,223.03	1,426.86	1,630.70	1,834.53	2,242.20	2,649.87	3,057.56	3,669.06
Pytchley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	42.11	49.12	56.14	63.16	77.20	91.23	105.27	126.32
Total	1,206.98	1,408.13	1,609.29	1,810.45	2,212.77	2,615.09	3,017.43	3,620.90

Appendix D (i)

Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Rothwell								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	16.59	19.36	22.12	24.89	30.42	35.95	41.48	49.78
Total	1,181.46	1,378.37	1,575.27	1,772.18	2,165.99	2,559.81	2,953.64	3,544.36
Rushton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	15.51	18.09	20.68	23.26	28.43	33.60	38.77	46.52
Total	1,180.38	1,377.10	1,573.83	1,770.55	2,164.00	2,557.46	2,950.93	3,541.10
Stoke Albany								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	15.75	18.38	21.00	23.63	28.88	34.13	39.38	47.26
Total	1,180.62	1,377.39	1,574.15	1,770.92	2,164.45	2,557.99	2,951.54	3,541.84
Sutton Bassett								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	16.99	19.83	22.66	25.49	31.15	36.82	42.48	50.98
Total	1,181.86	1,378.84	1,575.81	1,772.78	2,166.72	2,560.68	2,954.64	3,545.56
Thorpe Malsor								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	25.16	29.35	33.55	37.74	46.13	54.51	62.90	75.48
Total	1,190.03	1,388.36	1,586.70	1,785.03	2,181.70	2,578.37	2,975.06	3,570.06
Warkton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	10.75	12.55	14.34	16.13	19.71	23.30	26.88	32.26
Total	1,175.62	1,371.56	1,567.49	1,763.42	2,155.28	2,547.16	2,939.04	3,526.84
Weekly								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	13.51	15.77	18.02	20.27	24.77	29.28	33.78	40.54
Total	1,178.38	1,374.78	1,571.17	1,767.56	2,160.34	2,553.14	2,945.94	3,535.12
Weston By Welland								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	18.63	21.74	24.84	27.95	34.16	40.37	46.58	55.90
Total	1,183.50	1,380.75	1,577.99	1,775.24	2,169.73	2,564.23	2,958.74	3,550.48

Part of the Council's Area

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Wilbarston								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Parish Precept	29.63	34.56	39.50	44.44	54.32	64.19	74.07	88.88
Total	1,194.50	1,393.57	1,592.65	1,791.73	2,189.89	2,588.05	2,986.23	3,583.46
Other Areas / Parishes								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	824.07	961.41	1,098.76	1,236.10	1,510.79	1,785.48	2,060.17	2,472.20
PFCC - Fire	40.51	47.26	54.01	60.76	74.26	87.76	101.27	121.52
PFCC - Police	163.36	190.59	217.81	245.04	299.49	353.95	408.40	490.08
Total	1,164.87	1,359.01	1,553.15	1,747.29	2,135.57	2,523.86	2,912.16	3,494.58

Town & Parish Council Precepts

Parish/Town Council	2018/19			2019/20			Increase (Decrease) in Band D Council Tax £
	Tax Base	Precepts	Council Tax Band D	Tax Base	Precepts	Council Tax Band D	
		£	£		£	£	
Ashley	136	4,650	34.19	136	6,730	49.49	15.30
Barton Seagrave	1,855	70,000	37.74	1,908	70,000	36.69	(1.05)
Brampton Ash	37	1,000	27.03	37	1,000	27.03	0.00
Braybrooke	182	4,500	24.73	192	6,200	32.29	7.56
Broughton	824	14,000	16.99	833	14,000	16.81	(0.18)
Burton Latimer	2,938	31,750	10.81	3,136	63,120	20.13	9.32
Cranford	205	9,000	43.90	208	9,000	43.27	(0.63)
Cransley	118	5,100	43.22	117	6,800	58.12	14.90
Desborough	3,758	280,000	74.51	3,792	76,016	20.05	(54.46)
Dingley	98	4,824	49.22	101	4,946	48.97	(0.25)
Geddington, Newton & Little Oakley	617	20,000	32.41	627	20,000	31.90	(0.51)
Grafton Underwood	70	2,000	28.57	71	2,100	29.58	1.01
Harrington	68	3,000	44.12	70	3,100	44.29	0.17
Loddington	216	6,000	27.78	218	6,000	27.52	(0.26)
Mawsley	902	60,000	66.52	917	80,000	87.24	20.72
Pytchley	183	9,582	52.36	190	12,000	63.16	10.80
Rothwell	2,624	48,000	18.29	2,652	66,000	24.89	6.60
Rushton	252	5,800	23.02	258	6,000	23.26	0.24
Stoke Albany	146	3,150	21.58	146	3,450	23.63	2.05
Sutton Bassett	50	1,200	24.00	51	1,300	25.49	1.49
Thorpe Malsor	54	2,000	37.04	53	2,000	37.74	0.70
Warkton	61	1,000	16.39	62	1,000	16.13	(0.26)
Weekly	75	1,500	20.00	74	1,500	20.27	0.27
Weston By Welland	75	2,000	26.67	73	2,040	27.95	1.28
Wilbarston	270	10,940	40.52	270	12,000	44.44	3.92