

BUDGET PROCESS 2019/20 TIMELINE

| Month | Date | Meeting | Comments |
|----------|------|-----------------------------|--|
| November | 14 | Executive | Receive a report updating the Medium Term Financial Strategy and Forecast. |
| December | 5 | Executive | Receive a High Level budget report, revising the Medium Term Financial Strategy and budget projections as necessary, updating on the Budget Delivery Framework, analysing any remaining budget gap and formalising the budget consultation period. |
| January | 16 | Executive | Receive initial draft budget proposals for the General Fund, Capital Programme, and Housing Revenue Account. This will constitute the beginning of the formal budget consultation process. |
| | 24 | Budget Consultation Meeting | The annual Budget Consultation Meeting with stakeholders of the Borough. |
| | 28 | Kettering Town Forum | Opportunity for the Forum to comment on specific budget proposals / issues. |
| | 30 | A6 Towns Forum | Opportunity for the Forum to comment on specific budget proposals / issues. |
| February | 31 | Rural Forum | Opportunity for the Forum to comment on specific budget proposals / issues. |
| | 5 | Monitoring & Audit | To perform the scrutiny role in relation to the draft budget proposals. Comments to be submitted back to the Executive for the February Meeting. |
| | 6 | Research & Development | To perform the scrutiny role in relation to the draft budget proposals. Comments to be submitted back to the Executive for the February Meeting. |
| | 7 | Tenants Forum | To consider the draft budget proposals for the Housing Revenue Account and make any comments to the February meeting of the Executive. |
| | 13 | Executive | Consideration of comments that have come back from the consultation process and formulation of final budget budget proposals for submission to the Council. |
| | 27 | Council | Budget and Council Tax debate and the formal setting of the Council's Revenue and Capital budgets for 2019/20 including setting the Council Tax. |

Formal Consultation Period



