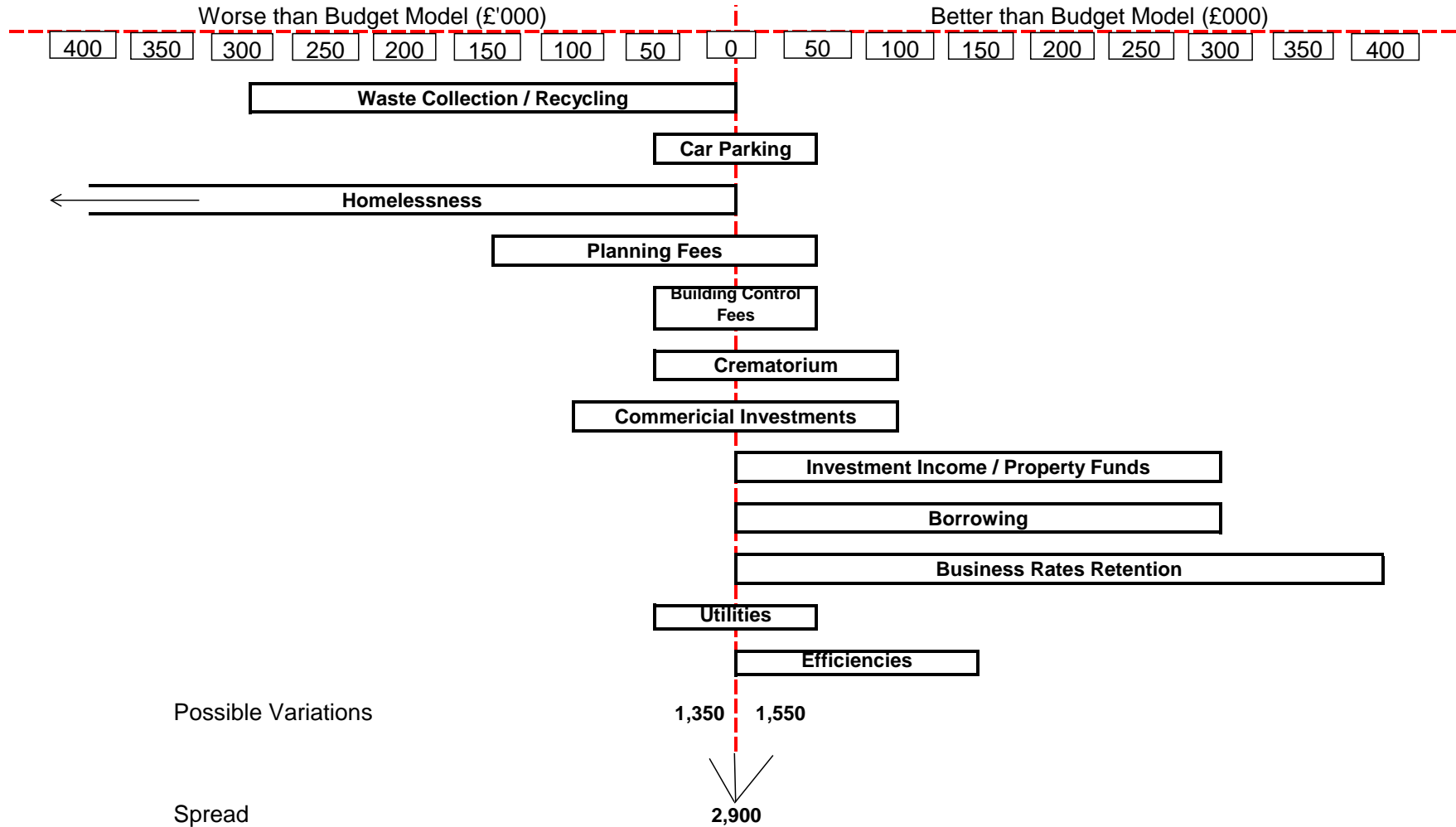


POSSIBLE VARIATIONS TO THE BUDGET MODEL FOR 2018/19

MAJOR BUSINESS RISKS 'SWING-O-METER'



Based upon current approved Council policies the Council has sufficient resources in balances to cover the additional costs even in the worst case scenario.