

Scheme	Working Estimate	Brought Forwards	Latest Estimate
	£000	£000	£000
CAPITAL PROGRAMME TOTAL			
Kitchen & Bathroom Renewal			
Decent Homes - Kitchen & Bathroom Renewal	400	125	525
Sheltered Accommodation Upgrading			
Door Entry Systems	100	(12)	88
Window Renewal			
Window Renewal	40	(19)	21
Central Heating			
Central Heating Renewal - Sheltered Housing	350	(74)	276
Other Schemes			
Roof Renewals	249	0	249
Improving access for disabled people	250	0	250
Decent Homes - Electrical Upgrades	200	23	223
Decent Homes - Fire Precautions (Fire Doors)	50	0	50
Decent Homes - Fire Precautions	50	11	61
External Door Replacements	150	0	150
Structural Improvements	30	0	30
Voids Repairs and Improvements	250	48	298
Environmental Improvements	125	(12)	113
Homes for the Future : Hampden Crescent	1,154	(190)	964
Sheltered Housing - "Sparkle" Programme	50	0	50
Scott Road New Build	2,653	100	2,753
1-4-1 Homes	0	12	12
Housing Association Grant	55		55
Sub Total	6,156	12	6,168
GENERAL FUND			
Private Sector Housing Improvement			
Rolling Programme:			
Minor Works Grants	600	62	662
Private Sector Decent Homes Project	98	0	98
Social Housing Grant	16	0	16
Sub Total	714	62	776

Scheme	Working Estimate	Brought Forwards	Latest Estimate
	£000	£000	£000
<u>Investment & Repair Programme</u>			
Rolling Programme:			
Parkwood Leisure Renewal	30	30	60
SCW - Small Capital Works	50	0	50
Community Fund	40	0	40
Car Parking	20	8	28
Health and Safety Improvements	40	0	40
Public Realm 5	18	25	43
Sub Total	198	63	261
<u>Community Project Schemes</u>			
Rolling Programme:			
Grants - Village Halls	32	0	32
Enhancements / Improvements:			
Conservation Area Enhancement Schemes	0	4	4
Shopfront Improvements	0	7	7
Improving access to FE/HE	0	98	98
desborough Green space Lighting	0	8	8
Burton Latimer FUGA	0	21	21
Paddocks	0	10	10
Sub Total	32	148	180
<u>E-government investment programme</u>			
Rolling Programme:			
Infrastructure / Flexi & Remote Working	220	0	220
Sub Total	220	0	220
<u>Invest To Save Projects</u>			
Borough Wide - Recycling Project	80	0	80
Chesham House - Major Works	0	169	169
Commercial Properties	25,000	7,256	32,256
Canteen Block	0	8	8
Housing and Homelessness Prevention	2,250	0	2,250
Invest to Save Projects	300	0	300
Sub Total	27,630	7,433	35,063
CAPITAL PROGRAMME TOTAL			
	34,950	7,718	42,668