

Organisation	Specification targets	2017/2018 Target	2017/2018 Quarter 1	2017/2018 Quarter 2	2017/2018 Quarter 3	2017/2018 Quarter 4	2017/2018 Total to Date	Previous year Total	COMMENT
Activities for Young People Groundwork	Number of hours of activity sessions	300	36	112	78	78	304	n/a	
	Number of young people benefitting from the services provided	300	10	55	50	70	185	n/a	
Activities for Young People Youth Works CIC	Number of hours of activity sessions	300	50	53	56	55	214	n/a	
	Number of young people benefitting from the services provided	300	76	187	146	90	499	n/a	
Community Watch Neighbourhood Watch	Number of current schemes at the end of each quarter (total schemes including new schemes)	350	538	498	483		483	n/a	
Debt and Money Advice CASCK	Number of clients seen	2,500	916	824	639	418	2,797	n/a	
	Number of clients with multi-debts who are advised	350	24	19	13	23	79	n/a	
	Amount of debt repaid to the Council	£65,000	£21,744	£38,014	£49,256	£12,278	£121,292	n/a	
Discrimination Casework NREC	Number of case enquiries	20	5	5	2	8	20	n/a	
	Number of individuals who have access to public legal education	100	29	24	24	23	100	n/a	
	Number of events to raise awareness	4	4	3	0	1	8	n/a	
Healthy Living Groundwork	Number of Health Walks organised and led	50	50	50	50	50	200	n/a	
	Number of volunteers trained	5	0	0	5	0	5	n/a	
Housing Options CASCK	Number of potentially homeless households prevented from becoming homeless	60	14	14	6	3	37	n/a	
	Number of households contacting the housing advisor	700	341	195	248	228	1012	n/a	
Independent Living AGE UK	Different types of services	10	20	20	20	20	20	n/a	
	Number of people visited in their own homes and given advice	500	388	315	362	413	1,478	n/a	
Independent Living Vine Community Trust	Different types of services	10	11	11	11	11	11	n/a	
	Number of contacts delivered each year	500	1,991	2,279	2,376	2,573	9,219	n/a	
Shop Mobility Hearing, Health & Mobility	Number of trips made	2,000	372	439	436		1,247	n/a	
	90% User satisfaction rate	90%	100%	100%	100%		100%	n/a	
Upcycling KCU	Number of households helped with affordable furniture and essential household items	5,000	1,806	3,055	3,188	1,458	9,507	n/a	
	Skills Training sessions delivered in connection with upcycling furniture	4	6	6	4		22	n/a	
	Affordable furniture and essential household items kept out of waste stream (donated and collected).	600	161	131	85	49	426	n/a	
Voluntary Sector Local Infrastructure Groundwork	Number of Voluntary Sector Forum meetings are held per annum (including 1 celebration event).	4	1	1	1	1	4	n/a	
	Number of new volunteers recruited over a period of a year	120	79	81	63	55	278	n/a	
	Number of health checks with community and voluntary organisations ensuring relevant policy and procedures are in place	6	0	2	2	2	6	n/a	

	On target
	Close to target
	Target not achieved yet