

BOROUGH OF KETTERING

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Report Originator	John Conway Head of Housing	<i>Fwd Plan Ref No:</i> A17/018	
Wards Affected	St Michael and Wicksteed	15 November 2017	
Title	AWARD OF CONTRACT – ROOF RENEWAL PROGRAMME 2017-2021		

Portfolio Holder: Cllr Mark Rowley

1. PURPOSE OF REPORT

To request that the Executive Committee accepts the recommended tender from Contractor A in the sum of £573,705 for the re-roofing of 158 properties on the Pytchley Road estate under a phased programme over a four year period.

2. BACKGROUND INFORMATION

2.1 The approved HRA capital programme for 2017/18 - 2021/22 contains provision of £980,000 for roof renewal works:

2017/18 - £107,000

2018/19 - £123,000

2019/20 - £250,000

2020/21 - £250,000

2.2 This contract is for roof renewal works over a four year period to 158 council properties on the Pytchley Road estate in Kettering.

2.3 A phased programme of works will help us to achieve significant economies of scale whilst enabling us to schedule works to match the availability of funding within each year's capital programme. It also assists in programming roof renewal work to take place over the spring and summer periods when the weather may be better than at other times of year.

3. PROCUREMENT FRAMEWORK

3.1 The tender process for the re-roofing contract was conducted in line with the Council's contract procurement rules with contractors being invited to tender through the Government's Contract Finder portal.

3.3 The procurement timetable is set out overleaf:

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Activity	Date
Published on Contract Finder	21 st June 2017
Tender documents issued to contractors	4 th August 2017
Deadline for points of clarification	7 th August 2017
Council's response to clarification questions	11 th August 2017
Deadline for submission of tender response documents	21 st August 2017

4. EVALUATION PROCESS

- 4.1 As well as submitting a price for the works, contractors were invited to complete and return a Tender Response Document.
- 4.2 Three contractors submitted tenders for the project. Tender returns were evaluated on the basis of price (30%) and quality (70%).

Contractor	Price	Value	Quality	Total
Contractor A	£573,705	30	68	98
Contractor B	£706,034	23	67	90
Contractor C	£965,002	9	67	76

- 4.3 On the basis of the tender evaluation, Contractor A achieved the highest score of 98 points. Therefore it is recommended that Contractor A should be awarded the contract for this project.

5. FINANCIAL IMPLICATIONS

- 5.1 This contract can be funded from the approved HRA capital programme 2017/18 – 2020/21 which contains provision of £980,000 for roof renewal works.
- 5.2 A total of 14 leaseholders will benefit from these works. Accordingly, they have been consulted on the tenders in accordance with Section 20 of the Landlord and Tenant Act 1985.

8. RECOMMENDATION

It is recommended that the Executive Committee accepts the recommended tender from Contractor A in the sum of £573,705 for the re-roofing of 158 properties on the Pytchley Road estate.