

## BUDGET PROCESS 2018/19 TIMELINE

Month	Date	Meeting	Comments
November	15	Executive	Receive a report updating the Medium Term Financial Strategy and Forecast.
December	6	Executive	Receive a High Level budget report, revising the Medium Term Financial Strategy and budget projections as necessary, updating on the Budget Delivery Framework, analysing any remaining budget gap and formalising the budget consultation period.
January	17	Executive	Receive initial draft budget proposals for the General Fund, Capital Programme, and Housing Revenue Account. This will constitute the beginning of the formal budget consultation process.
	25	Budget Consultation Meeting	The annual Budget Consultation Meeting with stakeholders of the Borough.
	29	Kettering Town Forum	Opportunity for the Forum to comment on specific budget proposals / issues.
February	31	A6 Towns Forum	Opportunity for the Forum to comment on specific budget proposals / issues.
	1	Rural Forum	Opportunity for the Forum to comment on specific budget proposals / issues.
	6	Monitoring & Audit	To perform the scrutiny role in relation to the draft budget proposals. Comments to be submitted back to the Executive for the February Meeting.
	7	Research & Development	To perform the scrutiny role in relation to the draft budget proposals. Comments to be submitted back to the Executive for the February Meeting.
	8	Tenants Forum	To consider the draft budget proposals for the Housing Revenue Account and make any comments to the February meeting of the Executive.
	14	Executive	Consideration of comments that have come back from the consultation process and formulation of final budget budget proposals for submission to the Council.
	28	Council	Budget and Council Tax debate and the formal setting of the Council's Revenue and Capital budgets for 2018/19 including setting the Council Tax.



