

East Kettering Monitoring Statement

QTR	Completions No.	Income £000
2016 04	8	£ 394
2017 01	35	£ 579
Total		£ 973

QTR	Details	Expenditure £000
2016 04	Junction(c) Windmill/Deeble	£ 263
Total		£ 263

Commitments

QTR	Details	Expenditure £000
2017 01	Junction(c) Windmill/Deeble	£ 337
	Cranford Traffic Calming	£ 65
	Primary School	£ 308
Total		£ 710
Total		£ 973

Projections

QTR	Completions No.	Income £000
2017 02	20	£ 330
2017 03	20	£ 331
2017 04	20	£ 331
Total		£ 992
Total		£ 1,965

QTR	Details	Expenditure £000
	Primary School	£ 992
Total		£ 992
Total		£ 1,965