

Appendix 1

Works Description	Estimated costs (£)
Changing Room Refurbishment (Facility Closure required)	300,000
Pool Hall Ceiling	20,000
*Pool Hall Lighting	30,000
*Pool Hall Spectator Area with dividing screen	20,000
*Pool Hall Floor renewal	20,000
*Pool cover renewal	20,000
*Reception Area	20,000
*New main entrance extension and canopy	60,000
Totals	490,000
	(est. 2015)
*potentially could be completed without pool closure	