

Council - 1 March 2017

Item 10 - Budget Proposals for General Fund, Housing Revenue Account and Capital 2017/18

Council Tax Resolution 2017/18

- (i) That it be noted the Council calculated the following amounts for the year 2017/18 in accordance with the Local Government Finance Act 1992 as amended (the "Act").
- (a) That Kettering Borough Council's Council Tax Base for 2017/18 has been calculated as **31,234** [Item T in the formula in Section 31B of the Local Government Finance Act 1992 as amended (the "Act")].
- (b) For dwellings in those parts of the Borough to which a Parish Precept relates the amounts are as detailed in Appendices D (i) & (ii).
- (ii) The Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish Precepts) is £6,415,150.
- (iii) That the following amounts be now calculated by the Council for the year 2017/18 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (a) £67,586,530 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross expenditure, parish expenses any contingencies, any provision for reserves*).
- (b) £60,526,870 being the aggregate of the amounts which the Council estimates for the items set out in Section 31 (A) (3) (a) to (d) of the Act. (*Gross income, any use of reserves*).
- (c) £7,059,660 being the amount by which the aggregate at iii (a) above exceeds the aggregate at iii (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax Requirement. [Item R in the formula in Section 31B of the Act] (*Expenditure less income*).
- (d) £226.02 being the amount at iii (c) above [Item R], all divided by Item T (i (a) above), calculated by the Council, in accordance with section 31B (1) of the Act, as the basic amount of it's council tax for the year (*including parish precepts*).
- (e) £644,510 being the aggregate amount of the Parish Precepts referred to in Section 34 (1) of the Act. (*Total amount of parish precepts.*) As per the attached Appendices D (i) & (ii).
- (f) £205.39 being the amount at iii (d) above less the result given by dividing the amount at iii (e) above by item T (i (a) above), calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precepts relates. (*i.e. the Borough Council's precept of £6,415,150 divided by the Council Tax base of 31,234, this Council's own Council Tax at Band D*).
- (iv) That it be noted that for the year 2017/18 Northamptonshire County Council (NCC) and The Police and Crime Commissioner Northamptonshire (PCCN) have issued precepts to the Council in accordance with Section 40 of the Act for each of the categories of dwellings shown in Table 1.
- (v) That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in Table 1 as the amounts of Council Tax for 2017/18 for each part of the Borough and for each of the categories of dwellings.

Table 1

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Kettering Borough Council (KBC) (Excludes Parish Precepts)*	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Northamptonshire County Council (NCC) (precept £36,437,272)	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
The Police and Crime Commissioner for Northamptonshire (PCCN) (precept £6,529,155)	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Total	1,054.02	1,229.69	1,405.35	1,581.02	1,932.35	2,283.69	2,635.04	3,162.04

* The full Council Tax Schedule including Town / Parish Precepts is detailed at Appendix D (i)

- (vi) That the Council's basic amount of the Council Tax for 2017/18 is deemed not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

Council Tax Schedule for 2017/18

Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ashley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	20.45	23.86	27.27	30.68	37.50	44.32	51.13	61.36
Total	1,074.47	1,253.55	1,432.62	1,611.70	1,969.85	2,328.01	2,686.17	3,223.40
Barton Seagrave								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	27.09	31.60	36.12	40.63	49.66	58.69	67.72	81.26
Total	1,081.11	1,261.29	1,441.47	1,621.65	1,982.01	2,342.38	2,702.76	3,243.30
Brampton Ash								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	18.02	21.02	24.03	27.03	33.04	39.04	45.05	54.06
Total	1,072.04	1,250.71	1,429.38	1,608.05	1,965.39	2,322.73	2,680.09	3,216.10
Braybrooke								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	16.21	18.92	21.62	24.32	29.72	35.13	40.53	48.64
Total	1,070.23	1,248.61	1,426.97	1,605.34	1,962.07	2,318.82	2,675.57	3,210.68
Broughton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	10.67	12.45	14.23	16.01	19.57	23.13	26.68	32.02
Total	1,064.69	1,242.14	1,419.58	1,597.03	1,951.92	2,306.82	2,661.72	3,194.06
Burton Latimer								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	7.33	8.56	9.78	11.00	13.44	15.89	18.33	22.00
Total	1,061.35	1,238.25	1,415.13	1,592.02	1,945.79	2,299.58	2,653.37	3,184.04
Cranford								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	28.38	33.11	37.84	42.57	52.03	61.49	70.95	85.14
Total	1,082.40	1,262.80	1,443.19	1,623.59	1,984.38	2,345.18	2,705.99	3,247.18
Cransley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	30.73	35.85	40.97	46.09	56.33	66.57	76.82	92.18
Total	1,084.75	1,265.54	1,446.32	1,627.11	1,988.68	2,350.26	2,711.86	3,254.22
Desborough								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	63.51	74.09	84.68	95.26	116.43	137.60	158.77	190.52
Total	1,117.53	1,303.78	1,490.03	1,676.28	2,048.78	2,421.29	2,793.81	3,352.56
Dingley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	25.59	29.85	34.12	38.38	46.91	55.44	63.97	76.76
Total	1,079.61	1,259.54	1,439.47	1,619.40	1,979.26	2,339.13	2,699.01	3,238.80

Appendix D (i)

Part of the Council's Area

	<u>Valuation Bands</u>							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Geddington, Newton & Little Oakley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	21.79	25.42	29.05	32.68	39.94	47.20	54.47	65.36
Total	1,075.81	1,255.11	1,434.40	1,613.70	1,972.29	2,330.89	2,689.51	3,227.40
Grafton Underwood								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	14.09	16.43	18.78	21.13	25.83	30.52	35.22	42.26
Total	1,068.11	1,246.12	1,424.13	1,602.15	1,958.18	2,314.21	2,670.26	3,204.30
Harrington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	28.57	33.34	38.10	42.86	52.38	61.91	71.43	85.72
Total	1,082.59	1,263.03	1,443.45	1,623.88	1,984.73	2,345.60	2,706.47	3,247.76
Loddington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	16.81	19.61	22.41	25.21	30.81	36.41	42.02	50.42
Total	1,070.83	1,249.30	1,427.76	1,606.23	1,963.16	2,320.10	2,677.06	3,212.46
Mawsley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	44.55	51.97	59.40	66.82	81.67	96.52	111.37	133.64
Total	1,098.57	1,281.66	1,464.75	1,647.84	2,014.02	2,380.21	2,746.41	3,295.68
Pytchley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	28.99	33.82	38.65	43.48	53.14	62.80	72.47	86.96
Total	1,083.01	1,263.51	1,444.00	1,624.50	1,985.49	2,346.49	2,707.51	3,249.00
Rothwell								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	7.82	9.12	10.43	11.73	14.34	16.94	19.55	23.46
Total	1,061.84	1,238.81	1,415.78	1,592.75	1,946.69	2,300.63	2,654.59	3,185.50
Rushton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	15.17	17.70	20.23	22.76	27.82	32.88	37.93	45.52
Total	1,069.19	1,247.39	1,425.58	1,603.78	1,960.17	2,316.57	2,672.97	3,207.56
Stoke Albany								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	14.59	17.02	19.45	21.88	26.74	31.60	36.47	43.76
Total	1,068.61	1,246.71	1,424.80	1,602.90	1,959.09	2,315.29	2,671.51	3,205.80
Sutton Bassett								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	15.69	18.30	20.92	23.53	28.76	33.99	39.22	47.06
Total	1,069.71	1,247.99	1,426.27	1,604.55	1,961.11	2,317.68	2,674.26	3,209.10
Thorpe Malsor								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	25.16	29.35	33.55	37.74	46.13	54.51	62.90	75.48
Total	1,079.18	1,259.04	1,438.90	1,618.76	1,978.48	2,338.20	2,697.94	3,237.52

Part of the Council's Area

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Warkton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	10.93	12.75	14.57	16.39	20.03	23.67	27.32	32.78
Total	1,064.95	1,242.44	1,419.92	1,597.41	1,952.38	2,307.36	2,662.36	3,194.82
Weekly								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	13.70	15.98	18.27	20.55	25.12	29.68	34.25	41.10
Total	1,067.72	1,245.67	1,423.62	1,601.57	1,957.47	2,313.37	2,669.29	3,203.14
Weston By Welland								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	18.52	21.61	24.69	27.78	33.95	40.13	46.30	55.56
Total	1,072.54	1,251.30	1,430.04	1,608.80	1,966.30	2,323.82	2,681.34	3,217.60
Wilbarston								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Parish Precept	21.07	24.59	28.10	31.61	38.63	45.66	52.68	63.22
Total	1,075.09	1,254.28	1,433.45	1,612.63	1,970.98	2,329.35	2,687.72	3,225.26
Other Areas / Parishes								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	777.73	907.35	1,036.97	1,166.59	1,425.83	1,685.07	1,944.32	2,333.18
PCCN	139.36	162.59	185.81	209.04	255.49	301.95	348.40	418.08
Total	1,054.02	1,229.69	1,405.35	1,581.02	1,932.35	2,283.69	2,635.04	3,162.04

Town & Parish Council Precepts

Parish/Town Council	2016/17			2017/18			Increase (Decrease) in Band D Council Tax £
	Tax Base	Precepts	Council Tax Band D	Tax Base	Precepts	Council Tax Band D	
		£	£		£	£	
Ashley	131	4,050	30.92	132	4,050	30.68	(0.24)
Barton Seagrave	1,641	20,000	12.19	1,723	70,000	40.63	28.44
Brampton Ash	37	1,000	27.03	37	1,000	27.03	0.00
Braybrooke	172	4,500	26.16	185	4,500	24.32	(1.84)
Broughton	781	13,000	16.65	812	13,000	16.01	(0.64)
Burton Latimer	2,747	32,200	11.72	2,887	31,750	11.00	(0.72)
Cranford	202	8,700	43.07	202	8,600	42.57	(0.50)
Cransley	112	5,000	44.64	115	5,300	46.09	1.45
Desborough	3,609	350,000	96.98	3,671	349,700	95.26	(1.72)
Dingley	101	3,800	37.62	99	3,800	38.38	0.76
Geddington, Newton & Little Oakley	607	9,000	14.83	612	20,000	32.68	17.85
Grafton Underwood	71	1,000	14.08	71	1,500	21.13	7.05
Harrington	70	3,000	42.86	70	3,000	42.86	0.00
Loddington	211	5,420	25.69	215	5,420	25.21	(0.48)
Mawsley	893	60,000	67.19	898	60,000	66.82	(0.37)
Pytchley	182	7,500	41.21	184	8,000	43.48	2.27
Rothwell	2,504	30,000	11.98	2,558	30,000	11.73	(0.25)
Rushton	237	5,400	22.78	246	5,600	22.76	(0.02)
Stoke Albany	144	3,150	21.88	144	3,150	21.88	0.00
Sutton Bassett	49	1,200	24.49	51	1,200	23.53	(0.96)
Thorpe Malsor	53	2,000	37.74	53	2,000	37.74	0.00
Warkton	61	1,250	20.49	61	1,000	16.39	(4.10)
Weekly	70	1,500	21.43	73	1,500	20.55	(0.88)
Weston By Welland	72	2,000	27.78	72	2,000	27.78	0.00
Wilbarston	267	7,670	28.73	267	8,440	31.61	2.88