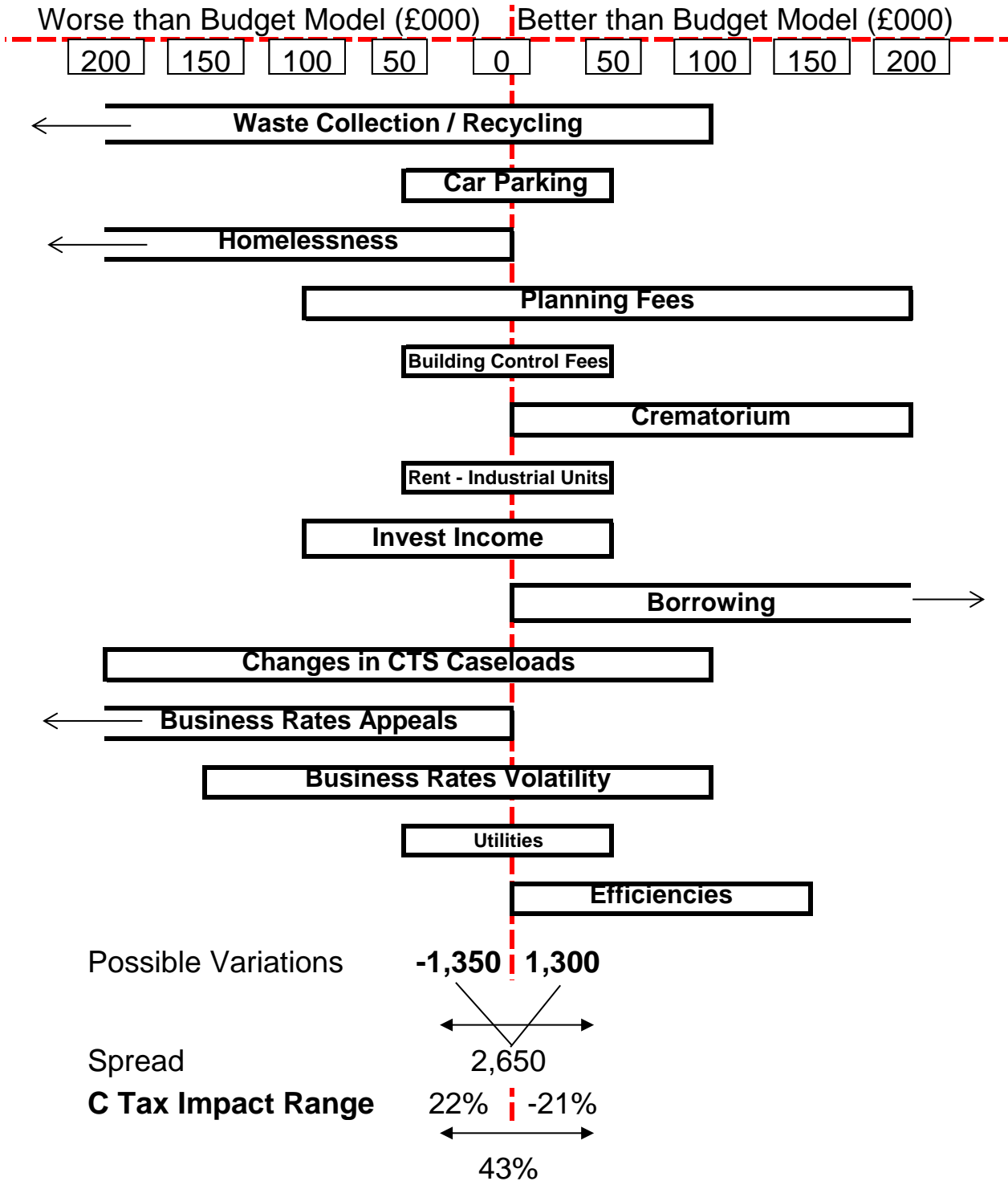


POSSIBLE VARIATIONS TO THE BUDGET MODEL FOR 2016/17

MAJOR BUSINESS RISKS 'SWING-O-METER'



The Council has sufficient resources in balances to cover the additional costs even in the worst case scenario.

* Based upon current approved Council policies