

TENANTS FORUM	Agenda Item
Thursday 8 th September 2016	7(ii)

Housing Capital Programme Update

This report provides an overview of the Council's progress in delivering the Housing Capital Programme. It also provides headline performance information in respect of repairs, voids and gas services, and any other innovative projects which will be of interest to members of the Tenants Forum.

INTRODUCTION

The Housing Capital Programme is delivered on an annual basis, by the Housing and Environmental Care teams. The programme comprises routine repair and renewal schemes focusing on kitchens, bathrooms, roofing and doors, as well as larger sustainable refurbishment schemes, such as Homes for the Future, Hidden Homes and the Environmental Enhancement project.

The programme aims to deliver a balanced programme of investment across the whole housing stock at the right time and in the right areas. Priorities are determined by up-to-date stock condition information that is held on the Council's asset management database, Estate Pro.

ITEMS OF CONSIDERATION

In producing this report, it is key to note the following points:

- The report is produced jointly between Housing and Environmental Care.
- The report will be presented to members by either the Housing Property Services Manager or Environmental Care Operations Manager, who will attend Tenant Forum meetings on a rota basis.
- Commentary is provided by the Project Surveyors responsible for each project.

- Financial information is reviewed on a monthly basis.

COMMUNICATIONS

A full detailed report will be provided to all members of the Tenants Forum, either in hard copy or electronically.

Members of the Tenants Forum are welcome to interrogate the information provided within the report, and ask for supplementary information during the course of the meeting. In addition, queries can be raised directly by contacting either Darren Ibell (Housing Property Services Manager) or Simon Haile (Environmental Care Operations Manager) directly via phone, letter or email.

Darren Ibell
Housing Property Services Manager