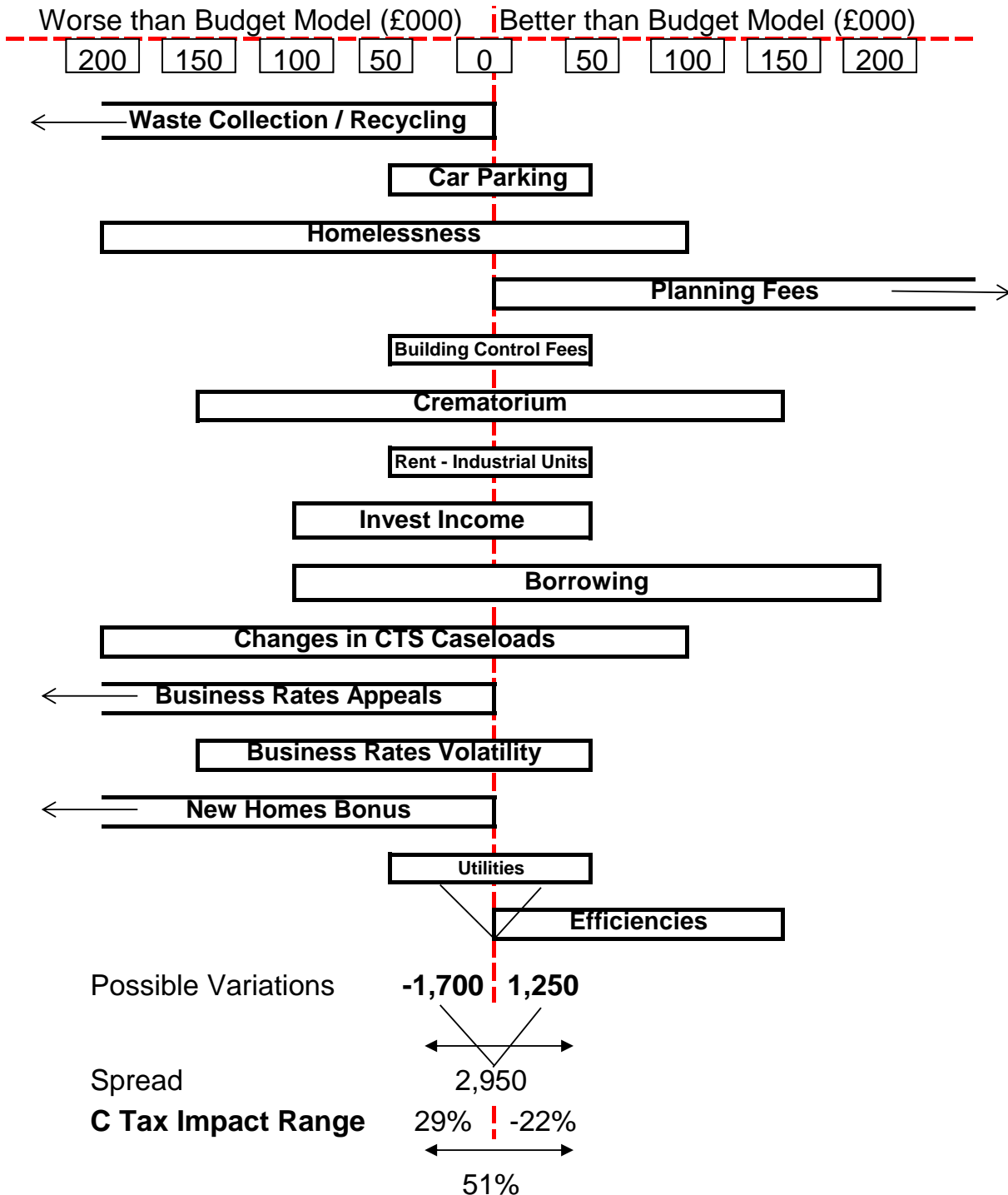


POSSIBLE VARIATIONS TO THE BUDGET MODEL FOR 2015/16

MAJOR BUSINESS RISKS 'SWING-O-METER'



The Council has sufficient resources in balances to cover the additional costs even in the worst case scenario.

\* Based upon current approved Council policies