

Council - 26 February 2014

Item 9 - Budget Proposals for General Fund, Housing Revenue Account and Capital 2014/15

Council Tax Resolution 2014/15

- (i) That it be noted the Council calculated the following amounts for the year 2014/15 in accordance with the Local Government Finance Act 1992 as amended (the "Act").
- (a) That Kettering Borough Council's Council Tax Base for 2014/15 has been calculated as **28,624** [Item T in the formula in Section 31B of the Local Government Finance Act 1992 as amended (the "Act")].
- (b) For dwellings in those parts of the Borough to which a Parish Precept relates the amounts are as detailed in Appendices D (i) & (ii).
- (ii) The Council Tax requirement for the Council's own purposes for 2014/15 (excluding Parish Precepts) is £5,879,000.
- (iii) That the following amounts be now calculated by the Council for the year 2014/15 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- | | | |
|-----|-------------|--|
| (a) | £64,550,536 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act taking into account all precepts issued to it by Parish Councils. (<i>Gross expenditure, parish expenses any contingencies, any provision for reserves</i>). |
| (b) | £58,468,590 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31 (A) (3) (a) to (d) of the Act. (<i>Gross income, any use of reserves</i>). |
| (c) | £6,081,946 | being the amount by which the aggregate at iii (a) above exceeds the aggregate at iii (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax Requirement. [Item R in the formula in Section 31B of the Act] (<i>Expenditure less income</i>). |
| (d) | £212.48 | being the amount at iii (c) above [Item R], all divided by Item T (i (a) above), calculated by the Council, in accordance with section 31B (1) of the Act, as the basic amount of it's council tax for the year (<i>including parish precepts</i>). |
| (e) | £202,946 | being the aggregate amount of the Parish Precepts referred to in Section 34 (1) of the Act. (<i>Total amount of parish precepts.</i>) As per the attached Appendices D (i) & (ii). |
| (f) | £205.39 | being the amount at iii (d) above less the result given by dividing the amount at iii (e) above by item T (i (a) above), calculated by the Council, in accordance with section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish Precepts relates. (<i>i.e. the Borough Council's precept of £5,879,000 divided by the Council Tax base of 28,624, this Council's own Council Tax at Band D</i>). |
- (iv) That it be noted that for the year 2014/15 Northamptonshire County Council (NCC) and The Police and Crime Commissioner Northamptonshire (PCCN) have issued precepts to the Council in accordance with Section 40 of the Act for each of the categories of dwellings shown in Table 1.
- (v) That the Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in Table 1 as the amounts of Council Tax for 2014/15 for each part of the Borough and for each of the categories of dwellings.

Table 1

	Valuation Bands							
	<u>A</u> £	<u>B</u> £	<u>C</u> £	<u>D</u> £	<u>E</u> £	<u>F</u> £	<u>G</u> £	<u>H</u> £
Kettering Borough Council (KBC) (Excludes Parish Precepts)*	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
Northamptonshire County Council (NCC) (precept £30,014,268)	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
The Police and Crime Commissioner for Northamptonshire (PCCN) (precept £5,640,073)	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Total	967.34	1,128.55	1,289.78	1,451.00	1,773.45	2,095.88	2,418.34	2,902.00

* The full Council Tax Schedule including Town / Parish Precepts is detailed at Appendix D (i)

- (vi) That the Council's basic amount of the Council Tax for 2014/15 is deemed not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

Council Tax Schedule for 2014/15

Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ashley								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	15.75	18.37	21.00	23.62	28.87	34.12	39.37	47.24
Total	983.09	1,146.92	1,310.78	1,474.62	1,802.32	2,130.00	2,457.71	2,949.24
Barton Seagrave								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	4.43	5.16	5.90	6.64	8.12	9.59	11.07	13.28
Total	971.77	1,133.71	1,295.68	1,457.64	1,781.57	2,105.47	2,429.41	2,915.28
Brampton Ash								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	6.29	7.33	8.38	9.43	11.53	13.62	15.72	18.86
Total	973.63	1,135.88	1,298.16	1,460.43	1,784.98	2,109.50	2,434.06	2,920.86
Braybrooke								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	11.83	13.81	15.78	17.75	21.69	25.64	29.58	35.50
Total	979.17	1,142.36	1,305.56	1,468.75	1,795.14	2,121.52	2,447.92	2,937.50
Broughton:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	13.70	15.98	18.27	20.55	25.12	29.68	34.25	41.10
Total	981.04	1,144.53	1,308.05	1,471.55	1,798.57	2,125.56	2,452.59	2,943.10
Burton Latimer:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	6.49	7.57	8.65	9.73	11.89	14.05	16.22	19.46
Total	973.83	1,136.12	1,298.43	1,460.73	1,785.34	2,109.93	2,434.56	2,921.46
Cranford								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	14.21	16.58	18.95	21.32	26.06	30.80	35.53	42.64
Total	981.55	1,145.13	1,308.73	1,472.32	1,799.51	2,126.68	2,453.87	2,944.64
Cransley:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	27.52	32.11	36.69	41.28	50.45	59.63	68.80	82.56
Total	994.86	1,160.66	1,326.47	1,492.28	1,823.90	2,155.51	2,487.14	2,984.56
Desborough:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	3.94	4.60	5.25	5.91	7.22	8.54	9.85	11.82
Total	971.28	1,133.15	1,295.03	1,456.91	1,780.67	2,104.42	2,428.19	2,913.82
Dingley:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	8.98	10.48	11.97	13.47	16.46	19.46	22.45	26.94
Total	976.32	1,139.03	1,301.75	1,464.47	1,789.91	2,115.34	2,440.79	2,928.94

Part of the Council's Area

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Geddington, Newton & Little Oakley:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	6.71	7.83	8.95	10.07	12.31	14.55	16.78	20.14
Total	974.05	1,136.38	1,298.73	1,461.07	1,785.76	2,110.43	2,435.12	2,922.14
Harrington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	13.73	16.02	18.31	20.60	25.18	29.76	34.33	41.20
Total	981.07	1,144.57	1,308.09	1,471.60	1,798.63	2,125.64	2,452.67	2,943.20
Loddington								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	16.75	19.54	22.33	25.12	30.70	36.28	41.87	50.24
Total	984.09	1,148.09	1,312.11	1,476.12	1,804.15	2,132.16	2,460.21	2,952.24
Mawsley:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	45.77	53.39	61.02	68.65	83.91	99.16	114.42	137.30
Total	1,013.11	1,181.94	1,350.80	1,519.65	1,857.36	2,195.04	2,532.76	3,039.30
Pytchley:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	26.82	31.29	35.76	40.23	49.17	58.11	67.05	80.46
Total	994.16	1,159.84	1,325.54	1,491.23	1,822.62	2,153.99	2,485.39	2,982.46
Rothwell								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	5.78	6.74	7.71	8.67	10.60	12.52	14.45	17.34
Total	973.12	1,135.29	1,297.49	1,459.67	1,784.05	2,108.40	2,432.79	2,919.34
Rushton								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	12.93	15.09	17.24	19.40	23.71	28.02	32.33	38.80
Total	980.27	1,143.64	1,307.02	1,470.40	1,797.16	2,123.90	2,450.67	2,940.80
Stoke Albany								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	14.09	16.43	18.78	21.13	25.83	30.52	35.22	42.26
Total	981.43	1,144.98	1,308.56	1,472.13	1,799.28	2,126.40	2,453.56	2,944.26
Sutton Bassett:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	16.67	19.44	22.22	25.00	30.56	36.11	41.67	50.00
Total	984.01	1,147.99	1,312.00	1,476.00	1,804.01	2,131.99	2,460.01	2,952.00
Thorpe Malsor								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	26.15	30.50	34.86	39.22	47.94	56.65	65.37	78.44
Total	993.49	1,159.05	1,324.64	1,490.22	1,821.39	2,152.53	2,483.71	2,980.44
Weston By Welland								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	19.05	22.22	25.40	28.57	34.92	41.27	47.62	57.14
Total	986.39	1,150.77	1,315.18	1,479.57	1,808.37	2,137.15	2,465.96	2,959.14

Part of the Council's Area

	<u>Valuation Bands</u>							
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Wilbarston:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Parish Precept	14.57	17.00	19.43	21.86	26.72	31.58	36.43	43.72
Total	981.91	1,145.55	1,309.21	1,472.86	1,800.17	2,127.46	2,454.77	2,945.72
Other Areas / Parishes:								
KBC	136.93	159.75	182.57	205.39	251.03	296.67	342.32	410.78
NCC	699.05	815.55	932.06	1,048.57	1,281.59	1,514.60	1,747.62	2,097.14
PCCN	131.36	153.25	175.15	197.04	240.83	284.61	328.40	394.08
Total	967.34	1,128.55	1,289.78	1,451.00	1,773.45	2,095.88	2,418.34	2,902.00

Town & Parish Council Precepts

Parish/Town Council	2013/14			2014/15			Increase (Decrease) in Band D Council Tax £
	Tax Base	Precepts	Council Tax Band D	Tax Base	Precepts	Council Tax Band D	
		£	£		£	£	
Ashley	124	460	3.71	127	3,000	23.62	19.91
Barton Seagrave	1,461	10,000	6.84	1,506	10,000	6.64	(0.20)
Brampton Ash	33	0	0.00	35	330	9.43	9.43
Braybrooke	165	1,300	7.88	169	3,000	17.75	9.87
Broughton	717	6,500	9.07	730	15,000	20.55	11.48
Burton Latimer	2,341	17,500	7.48	2,414	23,500	9.73	2.25
Cranford	196	1,400	7.14	197	4,200	21.32	14.18
Cransley	107	1,250	11.68	109	4,500	41.28	29.60
Desborough	3,347	10,000	2.99	3,386	20,000	5.91	2.92
Dingley	95	620	6.53	94	1,266	13.47	6.94
Geddington, Newton & Little Oakley	591	6,000	10.15	596	6,000	10.07	(0.08)
Harrington	67	0	0.00	67	1,380	20.60	20.60
Loddington	207	0	0.00	207	5,200	25.12	25.12
Mawsley	869	60,000	69.04	874	60,000	68.65	(0.39)
Pytchley	175	1,500	8.57	174	7,000	40.23	31.66
Rothwell	2,244	20,000	8.91	2,306	20,000	8.67	(0.24)
Rushton	197	3,000	15.23	201	3,900	19.40	4.17
Stoke Albany	138	0	0.00	142	3,000	21.13	21.13
Sutton Bassett	45	250	5.56	48	1,200	25.00	19.44
Thorpe Maisor	52	0	0.00	51	2,000	39.22	39.22
Weston By Welland	69	1,000	14.49	70	2,000	28.57	14.08
Wilbarston	294	5,500	18.71	296	6,470	21.86	3.15