

2013-2014	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Year to date total	2013-2014 Target
Specification: Independent Living - Annual Grant	Organisation: Age UK					
Different types of services	17	17	17		51	20
No. of contacts delivered each year	3591	4220	4428		12239	20,000
No. of quarterly case studies provided	0	0	0		0	4
Specification: Independent Living - Annual Grant	Organisation: Vine Community Trust					
Different types of services	20	20	20		60	20
No. of contacts delivered each year	11342	9206	9327		29875	20,000
No. of quarterly case studies provided	3	1	0		4	4
Specification: Debt and Money Advice - Annual Grant	Organisation: CAB					
No of clients seen	436	554	496		1486	2500
No of clients with multi-debts who are advised	86	80	73		239	350
Amount of debt repaid to the Council	£20,809	£32,136	£37,779		£90,724	£65,000
Specification: Housing Options - Annual Grant	Organisation: Accommodation Concern					
Number of potentially homeless households prevented from becoming homeless	22	22	13		57	70
Number of households contacting the housing advisor	237	234	167		638	750
Specification: Furniture Recycling	Organisation: KCU					
Number of households helped with affordable furniture and essential household items	752	2293	1976		5021	5000
A minimum of 100,000 kg in household items by weight kept out of waste stream	8511	13186	6110		27807	100,000kg
Specification: Access to Green Services	Organisation: Groundwork Northants					
Number of schemes and projects to improve biodiversity assisted	0	0	0		0	4
Number of health walks organised	0	0	10		10	48
Number of volunteers trained	0	0	2		2	10
Specification: Community Cohesion and Equalities	Organisation: NREC					
Contribute to events that celebrate the borough's cultural diversity	0	2	2		4	3
Details of support given to groups which promote positive support between communities	2	4	1		7	8
Quarterly reports to describe work on complainant aid and immigration casework	0	1	0		1	4
Specification: Business Support	Organisation: Northampton Business School					
Number of micro and small business supported that succeed and grow	13	8	9		30	40
Types of support provided	3	2	9		14	5
Number of new FTE employed	0	0	4		4	10
Number of apprentices taken on by organisations receiving support	0	0	0		0	5
Specification: Activities for Young People	Organisation: Youth Works CIC					
Number of hours of activity sessions	98	98	92		288	400
Number of young people benefitting from the services provided	182	231	246		659	600
Number of hours provided for detached/outreach work	78	40	18		136	260
Specification: Community Watch	Organisation: Neighbourhood Watch					
Number of current schemes at the end of each quarter (total schemes including new schemes set up)	332	13	3		348	305
Specification: Support for Victims and Witnesses of Crime and ASB Specification	Organisation: Victim Support					
Minimum of 2000 contacts	909	692	493		2094	2000
Minimum of 1000-1200 initial referrals	532	670	493		1695	1000-1200
Specification: Shop Mobility	Organisation: Hearing Health and Mobility					
Number of trips made	436	504	505		1445	2000
90% User satisfaction rate	95%	95%	95%		95%	95%
Specification: Volunteering Coordination Specification	Organisation: Groundwork Northants					
Number of events to publicise volunteering	5	12	9		26	29
Number of opportunities advertised	49	64	75		188	45
Number of volunteers applying for positions	72	67	71		210	120